

JAN 04 2000

*V.S. AB*

# RESOLUTION

*of the*

## ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

*regarding*

### AMENDING THE ORANGE COUNTY SCHEDULE OF FEES AS TO CERTAIN FEES CHARGED BY THE PARKS AND RECREATION DIVISION AND PROVIDING AN EFFECTIVE DATE.

RESOLUTION NO. 2000-M-02

#### PREMISES

**WHEREAS**, The Board of County Commissioners has authority by law to enact and, from time to time, amend fees charged by the various divisions of the Orange County Government for various services rendered to the public; and

**WHEREAS**, Orange County can legally charge a fee for such services that captures the reasonable cost associated with administrative, personal services, operating, capital, and overhead to provide that service; and

**WHEREAS**, the Parks and Recreation Division has conducted studies to determine reasonable costs, and certain fees should be changed as a result of said studies; and

**WHEREAS**, there are cases in which the Board of County Commissioners is empowered to levy fees for County services but the amount of such fees is set by statute; and

**WHEREAS**, the Office of Management and Budget has included these fees and fees provided to them by the Elected Officials in a comprehensive fee directory; and

**WHEREAS**, the Office of Management and Budget has recommended that these fees be approved by the Board of County Commissioners as to services rendered or for which application is made on or after January 1, 2000.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ORANGE COUNTY:**

Section 1. The Board of County Commissioners hereby revises the fee schedule for the Parks and Recreation Division as shown in the schedule of revised fees attached hereto, marked Exhibit "A," and made a part hereof by this reference.

Section 2. All fees set forth in the aforementioned schedule of revised fees shall be effective and enforceable for services rendered by or for which application is made to the respective Division of the Orange County Government commencing January 1, 2000.

Section 3. All other Resolutions or parts of Resolutions establishing fees in conflict herewith are hereby repealed to the extent necessary to give full effect to the terms of this Resolution.

Section 4. Severability. If any provision of this resolution or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of this Resolution which can be given effect without the invalid provision or application and to this end the provisions of this Resolution are declared severable.

Section 5. Effective Date. This Resolution shall take effect immediately upon its adoption.

ADOPTED THIS 4<sup>th</sup> DAY OF JANUARY, 2000.

ORANGE COUNTY, FLORIDA

BY: Mel Martinez

for Mel Martinez  
County Chairman

ATTEST: Martha O. Haynie, County Comptroller  
As Clerk to the Board of County Commissioners

BY: Martha O. Haynie  
Deputy Clerk

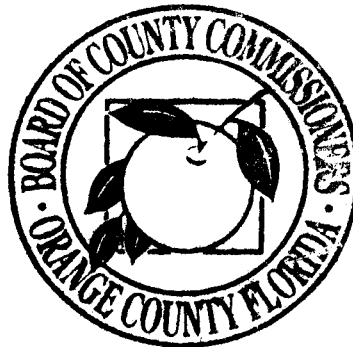




Exhibit A

**Parks & Recreation Fee Schedule**

**Objective:** The primary goal of the Orange County Parks & Recreation Division is to provide the highest quality leisure education and activities possible to the citizens of Orange County.

**Fees**

**Park Admission Fees:**

Kelly & Moss Park.....(per person, under 6 free)	\$1.00
Kelly & Moss Park Annual Pass....(per paying person)	\$50.00
R.D. Keene Boat Ramp.....(per boat)	\$5.00

**Camping & Related Fees:**

Site Rental* per night (Orange County residents)	\$10.00
Site Rental* per night (Non-County residents)	\$15.00
Additional person per night	\$1.00
Additional vehicle per night	\$1.00
Electric Hook-up (per night)	\$3.00
Camper Dump Fee (non-registered campers)	\$2.00
Group Camping Fee (per person, per night)	\$2.00
Yearly Camping Permit* (Orange County residents)	\$125.00
Yearly Camping Permit* (Non-County residents)	\$175.00

\*Senior Citizens (over 55) receive 50% Discount on these fees

**Event Fees:**

1-50 Persons	\$50.00
51-100 Persons	\$100.00
101-200 Persons	\$200.00
201-300 Persons	\$300.00
301-400 Persons	\$400.00
401-500 Persons	\$500.00
Special Event Fee – Over 500 Persons/Per Day	\$1000.00

**Clarcona Horseman's Park by Show Contract:**

All shows will be by contract with the Parks & Recreation Division and shall be paid in advance. All horses entering the park for a show shall be stalled. Horses will not be permitted to be tied to trailers or left unattended. Walk-in horses will be at the discretion of the individual show management.

Facility Rental Fee (per day) (Main Arena, One practice Ring, PA system, Timer, Electricity, Tower)	\$150.00
Additional Arena Rental (per day)	\$50.00
Additional Arena Rental (per hour)	\$15.00
Event Equipment Rental:	
Dressage Ring Initial Set-Up	\$100.00
Reset fee (per ring, per reset)	\$25.00
Stall Rental (excluding youth organizations) per day	\$15.00
Stall Rental (youth organizations) per day	\$7.50
Stall Bedding (sawdust) per 30 gallon bag	\$8.00

**Aquatic Fees:**

Daily Swim Fee...per adult	\$2.00
Daily Swim Fee...per child/senior (under 18/55 & older)	\$1.00
Adult Annual Swim Pass	\$60.00
Child/Senior Annual Swim Pass	\$30.00
Family Annual Swim Pass	\$150.00
Pass Card Replacement Fee	\$5.00
Swimming Lessons per person	\$21.00
Instruction Pool Fee...per participant, per class	\$30.00

**Athletic Field & Court Fees:**

Field Rental...per hour	\$10.00
Field Preparation Fee...per field	\$15.00
Court Rental...per hour	\$5.00
Athletic Field & Court light usage	
300' or less ball field or court...per hour	\$3.00
325' or more ball field or soccer field...per hour	\$6.00

**General Program Fees:**

Group Sports Clinic (excluding swimming):	
Per person per 1 hour lesson; 1 Instructor/10 Participant	\$3.00
Specialty Camps...per child per week	\$40.00-\$60.00
Special Program Fee...per person	\$1.00-\$10.00
Ropes Course...per person, 5 person minimum	\$75.00 full day
	\$40.00 half day
Fitness Room...per person/per year	\$75.00

**Athletic League & Tournament Fees:****Adult Softball League:**

League Participation Fee...per team/per league	\$90.00
Officials Fee...Competitive League...per game/team	\$26.00
Officials Fee...Co-Ed League...per game/team	\$16.00
Tournament Fee...per team	\$100.00
ASA Membership Fee...per year	\$35.00

**Adult Basketball (3 man team) Fees:**

League Fee...per game per team	\$10.00
Tournament Fee...per team	\$35.00

**Adult Basketball (5 man team) Fees:**

League Fee...per game per team	\$24.00
Tournament Fee...per team	\$110.00

**Adult Volleyball Fees:**

League Fee...per team per match	\$15.00
Tournament Fee...per person	\$10.00

**Adult Men's Flag Football Fees:**

League Fee...per game	\$40.00
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**All Leagues Forfeiture Bond:**

First Forfeit...per team	\$20.00
Second Forfeit...per team	\$30.00

**County Youth Sports League (Basketball, Flag football, etc)**

Per person (Minimum 8/Maximum 12 games)	\$15.00
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**County Youth Sports Tournament...per person**

\$5.00

**Little League**

Team Fee...per team/regular season (Primary User)	\$50.00
Team Fee...per team/regular season (Secondary User)	\$25.00

**Summer & After School Youth Programs:****Elementary Summer and Full Week Holiday Programs:**

Weekly Fee...Full day program per child (\$5.00 per week multiple child discount beginning with second child, applies to full rate only)	\$40.00
Weekly Fee...Reduced Lunch Program per child	\$20.00
Weekly Fee...Free Lunch Program per child	\$10.00
Daily Fee...Full day per child (space contingent)	\$15.00

**Elementary After School Programs\*:**

Weekly Fee...per child	\$20.00
Weekly Fee...Reduced Lunch Program per child	\$10.00
Weekly Fee...Free Lunch Program per child	\$5.00
Daily Fee....after school per child	7.50

\*One & two day school breaks absorbed into fee

Late Program Payment Fee...per day	\$5.00
Late Pick-up charge (each 15 minutes past program end time per family)	\$5.00

**Rental Facilities:**

Small Pavilion...not to exceed 50 persons...per day	\$25.00
Large Pavilion...not to exceed 100 persons...per day	\$50.00
Small Meeting Room...per hour	\$15.00
Medium Meeting Room...per hour	\$30.00
Large Meeting Room...per use (4 hour minimum)	\$200.00
Additional hours (above 4 hour minimum)...per hour	\$50.00
Marks Street Ballroom...per use (4 hour minimum)	\$480.00
Additional hours (above 4 hour minimum)...per hour	\$120.00
Kitchen Rental...per day	\$50.00
Swimming Pool Rental...per use (2 hour minimum)	
Includes 2 lifeguards	\$75.00
Additional hours (above 2 hour minimum)...per hour	\$40.00
<b><u>Cypress Grove Estate House:</u></b>	
Main Floor...per use (4 hour minimum)	\$400.00
Additional hours (above 4 hour minimum)	\$100.00
House Rental...per use (4 hour minimum)	
Includes Kitchen rental	\$600.00
Additional hours (above 4 hour minimum)	\$150.00
Reservation Deposit...per rental	\$250.00
Midweek Rehearsal...(1 hour charge)	\$75.00
<b><u>Specialty Room Rental:</u></b>	
Rose Tea, Orchid, Gazebo...per use (2 hour min)	\$50.00
Add. hours (above 2 hour minimum) per hour	\$25.00
Magnolia, Large Pavilion, Cypress Grove Tea House	
...per use (2 hour min)	\$100.00
Add. hours (above 2 hour minimum) per hour	\$50.00
After hours facility use charge (all facilities)...per hour	Double hourly rate

**Miscellaneous Fees:**

Vendor/Concession Fee (all facilities)...per vendor, per day	\$25.00
<b><u>Special Event &amp; Equipment Rentals:</u></b>	
(For profit can rent equipment if also renting facility/site)	
Showmobile Stage...Non-Profit (4 hour minimum)	\$200.00
Additional hours (above 4 hour minimum)...per hour	\$50.00
Plus Labor Charge	
Showmobile Stage...For-Profit (4 hour minimum)	\$400.00
Additional hours (above 4 hour minimum)...per hour	\$100.00
Plus Labor Charge	
Labor Charge...per person per hour	\$20.00
After Hours/Holidays per person per hour	\$30.00
Equipment Rental (Chairs, tables, TV/VCR, PA, etc.)	
Where applicable...per day	\$1.00-\$100.00
Specialty Items (Water bottles, towels, firewood, etc.)	\$1.00-\$50.00
T-shirts	\$6.00-\$25.00
Cancellation Fee	25% of Fee

Parks Recreation Fee Changes - December, 1999

Type of Fee	Name of Fee	Current Fee	Proposed Fee	Reason for Change	
Park Admission Fee	Kelly Park (per person, under 6 free)	\$1.00	\$1.00	Eliminate \$.50 fee for 7-12 year olds	
	Moss Park (per person, under 6 free)		\$1.00	Change from \$.10 per car to \$.10 per person	
	Kelly & Moss Annual Pass	\$50.00	\$50.00	Add Moss Park to Annual Pass	
Camping & Related Fees	Site Rental* per night (O. C. Residents)	\$7.00	\$10.00	Recover costs/improvements	
	Site Rental* per night (Non resident)	\$11.00	\$15.00	Recover costs/improvements	
	Group Camping Fee (per person/night)	\$1.00	\$2.00	Recover costs/improvements	
	Yearly Camping Permit* (O. C. Residents)	\$100.00	\$125.00	Recover costs/improvements	
	Yearly Camping Permit* (Non Resident)	\$150.00	\$175.00	Recover costs/improvements	
	*Senior Citizen (Over 55) 50% discount				
Event (Group) Fees:	1-50 Persons	New	\$50.00	Change structure to accommodate group sizes	
	51-100 Persons	\$50.00	\$100.00	Recover costs/improvements	
	101-200	\$100.00	\$200.00	Recover costs/improvements	
	201-300	\$200.00	\$300.00	Change structure to accommodate group sizes	
	301-400	\$300.00	\$400.00	Change structure to accommodate group sizes	
	401-500	\$400.00	\$500.00	Change structure to accommodate group sizes	
	Carcona Horseman's Park	Main Facility Rental Fee (per day)	\$50.00	\$150.00	Recover costs/improvements
		Additional Arena Rental (per day)	\$25.00	\$50.00	Recover costs/improvements
		Additional Arena Rental (per hour)	New	\$15.00	Provide low cost alternative to groups
		Dressage Ring Set up fee (Initial Set up)	New	\$100.00	Provide additional services to groups
	Dressage Ring - Re-set fee (per reset)	New	\$25.00	Provide additional services to groups	
	Stall rental (excluding youth groups) per day	\$10.00	\$15.00	Recover costs/improvements	
	Stall rental (youth organizations) per day	\$5.00	\$7.50	Recover costs/improvements	
	Stall Bedding (sawdust) per 30 gallon bag	New	\$8.00	Recover costs/improvements	
Aquatic Fees	Adult Annual Swim Pass	New	\$60.00	Provide additional options to citizens	
	Child/Senior Annual Swim Pass	New	\$30.00	Provide additional options to citizens	
	Family Annual Swim Pass	\$150.00	\$150.00	No change in fee--no limit on number of family members	
Athletic Field & Court Fees	Pass Card Replacement Fee	\$2.50	\$5.00	Recover costs of service	
	Court Rental.. per hour	New	\$5.00	To provide opportunity to reserve court/Pay for improvements	
	Ropes Course... per person, 5 person minimum... per full day	\$35.00	\$75.00	Recover costs/provide for improvements	
	Ropes Course... per person, 5 person minimum... per half day	New	\$40.00	Provide additional service levels for citizens/customers	
General Program Fees	Fitness Room... per person, per year	\$35.00	\$75.00	Recover costs/ provide for improvements	
	Athletic League/	Adult Softball League:			
	League Participation Fee	\$40.00	\$90.00	\$15.00 Umpire Booking, \$25.00 Awards, \$50.00 O & M offset	
	Officials Fee... Competitive League... per game/per team	\$24.00	\$26.00	Pass along increased costs to users	
	Officials Fee... Co-ed League... per game/per team	\$12.00	\$16.00	Pass along increased costs to users	
	ASA Membership Fee... per year/per team	\$25.00	\$35.00	Pass along increased costs to users	
	Little League per team per regular season (Primary User)	New	\$50.00	Revised from hourly rates previously waived 100%	
	Little League per team per regular season (Secondary User)	New	\$25.00	Revised from hourly rates previously waived 100%	

## Parks Recreation Fee Changes - December, 1999

Rental Facilities	Small Pavilion...not to exceed 50 persons...per day	New	\$25.00	Offset manpower costs/facility maintenance
	Large Pavilion...not to exceed 100 persons...per day	\$25.00	\$50.00	Offset manpower costs/facility maintenance
	Small Meeting Room...per hour	\$10.00	\$15.00	Offset manpower costs/facility maintenance
	Medium Meeting Room...per hour	\$20.00	\$30.00	Offset manpower costs/facility maintenance
	Large Meeting Room...per use (4 hour minimum)	\$100.00	\$200.00	Offset manpower costs/facility maintenance
	Additional hours (beyond 4 hour minimum)...per hour	\$25.00	\$50.00	Offset manpower costs/facility maintenance
	Swimming Pool Rental...per use (2 hour minimum)	\$50.00	\$75.00	Offset manpower costs/facility maintenance
	Includes 2 lifeguards			
	Additional hours (beyond 2 hour minimum)...per hour	\$25.00	\$40.00	Offset manpower costs/facility maintenance
	Cypress Grove Manor House:			
	House Rental...per use (4 hour minimum)...with Kitchen rental	\$560.00	\$600.00	Offset manpower costs/facility maintenance
	Additional Hours...above 4 hour minimum	\$140.00	\$150.00	Offset manpower costs/facility maintenance
	Reservation Deposit	\$50.00	\$250.00	Limit cancellations, payment problems
	Midweek Rehearsal...per hour rental	New	\$75.00	Offset manpower costs/facility maintenance
	Specialty Room Rental:			
	Rose Tea, Orchid, Gazebo...per use (2 hour minimum)	\$50.00	\$50.00	Add Gazebo to Fee Structure
	Additional hours...above 2 hour minimum...per hour	\$25.00	\$25.00	Add Gazebo to Fee Structure
	Magnolia, Large Pavilion, Cypress Grove Tea House	\$80.00	\$100.00	Offset manpower costs/facility maintenance
	Per use (2 hour minimum)			
	Additional hours...above 2 hour minimum...per hour	\$40.00	\$50.00	Offset manpower costs/facility maintenance
After Hours facility use charge (all sites and facilities)...per hour	New	Double Rate	Offset manpower costs/facility maintenance	
Miscellaneous Fees:	Special Event & Equipment Rentals:			
	Showmobile Stage...Non-profit (4 hour minimum)	\$175.00	\$200.00	Offset costs/maintenance of equipment
	Plus labor charges			
	Additional hours...above 4 hour minimum...per hour	\$25.00	\$50.00	Offset costs/maintenance of equipment
	Showmobile Stage...For profit (4 hour minimum)	\$350.00	\$400.00	Offset costs/maintenance of equipment
	Plus labor charges			
	Additional hours...above 4 hour minimum...per hour	\$50.00	\$100.00	Offset costs/maintenance of equipment
	Labor charge...per person/per hour (regular work hours)	\$15.00	\$20.00	Offset payroll costs of set up costs
	After Hours/Holidays...per person/per hour	New	\$30.00	Offset payroll costs of set up costs
	Equipment Rentals (Chairs, tables, TV/VCR, PA, etc.)	\$1.00-50.00	\$1.00-100.00	Offset maintenance and replacement costs
	Where applicable...per day			