

SEP 26 2000

B12185

**BUDGET RESOLUTION** 2000-M-41

A RESOLUTION ADOPTING FINAL BUDGETS FOR ORANGE  
COUNTY LIBRARY DISTRICT; STATING THE AMOUNT  
ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

**PREMISES**

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 25, 2000.

2. A public hearing was held beginning at 5:01 p.m., on September 7, 2000, to adopt tentative budgets for the purposes and entities identified in Attachment "A."

3. A public hearing was held beginning at 5:01 p.m., on September 26, 2000, to adopt final budgets for the purposes and entities identified in Attachment "A."

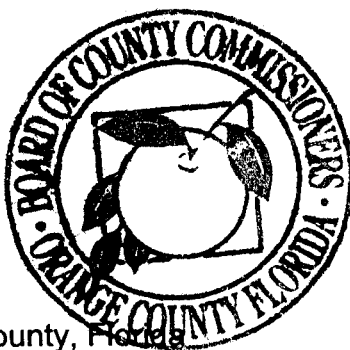
BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The final budgets, as set forth in Attachment "A", which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The final budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 26, 2000.

Section 3. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS TWENTY SIXTH DAY OF SEPTEMBER, 2000.



*Ray Hachwardan*  
\_\_\_\_\_  
Chairman, Orange County Library District  
Governing Board, Orange County, Florida

Orange County, Florida

Attest:

*[Signature]*  
\_\_\_\_\_  
Deputy Clerk

ATTACHMENT "A"

ORANGE COUNTY LIBRARY DISTRICT

	FY 1999-00	FINAL FY 2000-01	% INCREASE/ DECREASE
OPERATING	\$ 21,099,897	\$ 22,669,793	7.44%
MAIN DEBT SERVICE	\$ 1,277,007	\$ 1,279,607	.20%
BRANCH DEBT SERVICE	\$ 460,000	\$ 436,779	-5.05%
CAPITAL PROJECTS	\$ 3,000,000	\$ 3,756,000	25.20%
<b>TOTAL</b>	<b>25,836,904</b>	<b>28,142,179</b>	<b>8.92%</b>

# NOTICE OF PROPOSED TAX INCREASE

The Orange County Library District has tentatively adopted a measure to increase its property tax levy.

## **Last year's property tax levy:**

- A. Initially proposed tax levy . . . . \$ 17,971,325
- B. Less tax reductions due to Value Adjustment Board and other assessment changes . . . . . \$ 12,981
- C. Actual property tax levy . . . . . \$ 17,958,344

**This year's proposed tax levy . . . . \$ 19,844,825**

All concerned citizens are invited to attend a public hearing on the tax increase to be held on

Tuesday, September 26, 2000,  
5:01 P.M.

at

201 South Rosalind Avenue,  
County Administration Building  
Orlando, Florida 32801

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

# BUDGET SUMMARY ORANGE COUNTY LIBRARY DISTRICT FISCAL YEAR 2000-2001

\* THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE ORANGE COUNTY LIBRARY DISTRICT ARE 8.9% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

	General Fund	Debt Service Funds	Capital Project Fund	Total Budget
<b>CASH BALANCE BROUGHT FORWARD</b>	\$445,326	\$20,000	\$3,106,000	\$3,571,326
<b>ESTIMATED REVENUES:</b>				
		Milage Per \$1,000		
TAXES:		Operating 0.4144		
AD VALOREM TAXES		Debt 0.0268		
INTERGOVERNMENTAL REVENUE	\$18,852,584	\$1,219,231	600,000	\$20,071,815
CHARGES FOR SERVICES	1,862,883			2,462,883
FINES AND FORFEITURES	178,000			178,000
INTEREST	490,000			490,000
OPERATING TRANSFERS IN	550,000	50,376	50,000	650,376
TRANSFER FROM TAX COLLECTOR	155,000	416,779		416,779
MISCELLANEOUS REVENUES	136,000	10,000		165,000
	136,000			136,000
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>\$22,224,467</b>	<b>\$1,696,386</b>	<b>\$650,000</b>	<b>\$24,570,853</b>
<b>TOTAL ESTIMATED REVENUES AND BALANCES</b>	<b>\$22,669,793</b>	<b>\$1,716,386</b>	<b>\$3,756,000</b>	<b>\$28,142,179</b>
<b>EXPENDITURES/EXPENSES:</b>				
CULTURE AND RECREATION	\$22,253,014		\$3,756,000	\$26,009,014
DEBT SERVICE		1,696,386		1,696,386
OPERATING TRANSFERS OUT	416,779			416,779
<b>TOTAL EXPENDITURES/EXPENSES</b>	<b>\$22,669,793</b>	<b>\$1,696,386</b>	<b>\$3,756,000</b>	<b>\$28,122,179</b>
RESERVES		20,000		20,000
<b>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</b>	<b>\$22,669,793</b>	<b>\$1,716,386</b>	<b>\$3,756,000</b>	<b>\$28,142,179</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.