

SEP 25 2001

SS/BS

BUDGET RESOLUTION 2001-M-45

A RESOLUTION ADOPTING FINAL BUDGETS FOR ORANGE  
COUNTY LIBRARY DISTRICT; STATING THE AMOUNT ADOPTED  
FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

P R E M I S E S

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 26, 2001.

2. A public hearing was held beginning at 5:01 p.m., on September 18, 2001, to adopt tentative budgets for the purposes and entities identified in Attachment "A."

3. A public hearing was held beginning at 5:01 p.m., on September 25, 2001, to adopt final budgets for the purposes and entities identified in Attachment "A."

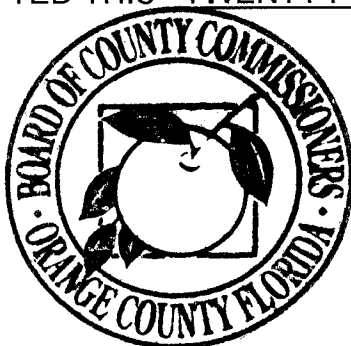
BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The final budgets, as set forth in Attachment "A", which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The final budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 25, 2001.

Section 3. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS TWENTY FIFTH DAY OF SEPTEMBER, 2001.



*Robert B. Snidder*  
for Chairman, Orange County Library District  
Governing Board, Orange County, Florida

Orange County, Florida

Attest:

*[Signature]*  
Deputy Clerk

ATTACHMENT "A"

ORANGE COUNTY LIBRARY DISTRICT

	FY 2000-01	FINAL FY 2001-02	% INCREASE/ DECREASE
OPERATING	\$ 22,669,793	\$ 25,021,312	10.37%
MAIN DEBT SERVICE	\$ 1,279,607	\$ 1,280,607	.08%
BRANCH DEBT SERVICE	\$ 436,779	\$ 432,779	-.92%
CAPITAL PROJECTS	\$ 3,756,000	\$ 1,765,000	-53.01%
<b>TOTAL</b>	<b>28,142,179</b>	<b>28,499,698</b>	<b>1.27%</b>

SENTINEL  
has

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### BUDGET SUMMARY ORANGE COUNTY LIBRARY DISTRICT FISCAL YEAR 2001-2002

\* THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE ORANGE COUNTY LIBRARY DISTRICT ARE 1.3% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

	GENERAL FUND	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUND	TOTAL BUDGET
<b>CASH BALANCE BROUGHT FORWARD</b>	\$972,092	\$50,000	\$1,470,000	\$2,492,092
<b>ESTIMATED REVENUES:</b>				
TAXES:				
Millage Per \$1,000				
Operating 0.4144				
Ad Valorem Taxes Debt 0.0239	\$20,640,121	\$1,190,393		\$21,830,514
Intergovernmental Revenue	1,987,099		270,000	2,257,099
Charges For Services	176,000			176,000
Fines and Forfeitures	490,000			490,000
Interest	450,000	44,214	25,000	519,214
Operating Transfers in		416,779		416,779
Transfer From Tax Collector	170,000	12,000		182,000
Miscellaneous Revenues	136,000			136,000
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	\$24,049,220	\$1,663,386	\$295,000	\$26,007,606
<b>TOTAL ESTIMATED REVENUES AND BALANCES</b>	\$25,021,312	\$1,713,386	\$1,765,000	\$28,499,698
<b>EXPENDITURES/EXPENSES:</b>				
Culture and Recreation	\$24,604,533		\$1,765,000	\$26,369,533
Debt Service		1,697,386		1,697,386
Operating Transfers Out	416,779			416,779
<b>TOTAL EXPENDITURES/EXPENSES</b>	\$25,021,312	\$1,697,386	\$1,765,000	\$28,483,698
Reserves		16,000		16,000
<b>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</b>	\$25,021,312	\$1,713,386	\$1,765,000	\$28,499,698

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

# NOTICE OF PROPOSED TAX INCREASE

The Orange County Library District has tentatively adopted a measure to increase its property tax levy.

## Last year's property tax levy:

A. Initially proposed tax levy .....	\$19,844,825
B. Less tax reductions due to Value Adjustment Board and other assessment changes .....	(\$50,660)
C. Actual property tax levy .....	\$19,895,485

**This year's proposed tax levy .....** \$21,726,443

All concerned citizens are invited to attend a public hearing on the tax increase to be held

on

Tuesday, September 25, 2001

5:01pm

at

201 South Rosalind Avenue,  
County Administration Building  
Orlando, Florida 32801

## **A FINAL DECISION**

on the proposed tax increase and the budget will be made at this hearing.