

JAN 15 2002 vs/mf

RESOLUTION

RESOLUTION ADOPTING ORANGE COUNTY RECLAIMED WATER RATES AND RECLAIMED WATER METER CHARGE SCHEDULE

Resolution No. 2002-M-03

WHEREAS, the Board of County Commissioners of Orange County establishes and collects rates, fees and charges for its Wastewater System pursuant to its home rule powers granted to the County by the Florida Constitution, the Orange County Charter, Chapter 125 of Florida Statutes and any other applicable statutory authority.

WHEREAS, the Board of County Commissioners has caused to be prepared a study to establish reclaimed water rates.

WHEREAS, the Board of County Commissioners now desires to adopt the recommendations of that study by establishing a schedule of rates, fees and charges for reclaimed water as authorized by Section 37-659, Orange County Code.

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ORANGE COUNTY:

Section 1. Adoption of Reclaimed Water Rates and Reclaimed Water Meter Charge Schedule.

The Board of County Commissioners hereby adopts the Orange County Reclaimed Water Rates and Reclaimed Water Meter Charge Schedules attached hereto and incorporated in this Resolution as Exhibit "A" and Exhibit "B".

Section 2. Implementation of Reclaimed Water Rates.

- (a) Implementation of the Reclaimed Water rates will commence for each reclaimed water customer upon installation of the applicable metering device.
- (b) For those customers receiving reclaimed water before January 1, 2002, under written contract, the contract shall prevail if and to the extent there is any inconsistency between the provisions of this resolution and its exhibits and the provisions of the contract.
- (c) For those customers receiving reclaimed water prior to January 1, 2002, without any written contract and using the reclaimed water for residential applications, the rates adopted

by this resolution shall not take effect until June 1, 2006.


Section 3. Exemption for Right-of-Way Landscaping. To encourage investment in the beautification of public streets, an incorporated homeowners' association may use reclaimed water with no monthly user charge in irrigation systems installed, connected, owned, operated, and maintained by the association to irrigate landscaping in the rights-of-way classified by the County as arterial and collector roads.

Section 4. Severability and Provisions. If any provisions of this Resolution or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of this resolution which can be given effect without the invalid provisions or applications, and to this end the provisions of this Resolution are declared severable.

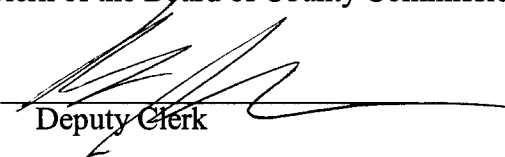
Section 5. Effective Date. This Resolution shall take effect immediately upon adoption.

ADOPTED THIS 15th DAY OF JANUARY 2002.

ORANGE COUNTY, FLORIDA
By: The Board of County Commissioners

By: 
Richard T. Crotty, County Chairman

Attest: Martha O. Haynie, County Comptroller
As Clerk of the Board of County Commissioners

By: 
Deputy Clerk

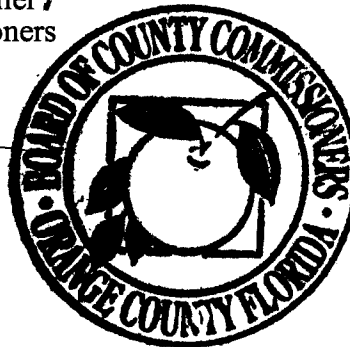


EXHIBIT "A"

ORANGE COUNTY

RECLAIMED WATER RATE SCHEDULE

Effective January 15, 2002

Retail Rates:

<u>Meter Size</u>	<u>Fixed Monthly Charge</u>	<u>Allowed Monthly Usage (Gallons)</u>	<u>Volume Charge for Usage above allowance</u>
5/8 by 3/4 inch	\$ 3.14	4,000	\$0.84 per 1,000 Gallons
3/4 inch	3.14	4,000	\$0.84 per 1,000 Gallons
1 inch	7.86	10,000	\$0.84 per 1,000 Gallons
1-1/2 inch	15.72	19,000	\$0.84 per 1,000 Gallons
2 inch	25.14	31,000	\$0.84 per 1,000 Gallons
3 inch	\$ 47.15	57,000	\$0.84 per 1,000 Gallons

Wholesale Rates:

Priority User

<u>Meter Size</u>	<u>Fixed Monthly Charge</u>	<u>Allowed Monthly Usage (Gallons)</u>	<u>Volume Charge for Usage above allowance</u>
4 inch	\$ 152.40	218,000	\$0.70 per 1,000 Gallons
6 inch	348.64	499,000	\$0.70 per 1,000 Gallons
8 inch	544.87	780,000	\$0.70 per 1,000 Gallons
10 inch	828.75	1,185,000	\$0.70 per 1,000 Gallons
12 inch	1,264.38	1,808,000	\$0.70 per 1,000 Gallons
16 inch	\$ 2,507.17	3,584,000	\$0.70 per 1,000 Gallons

Interruptible – No On Site Storage

<u>Meter Size</u>	<u>Fixed Monthly Charge</u>	<u>Allowed Monthly Usage (Gallons)</u>	<u>Volume Charge for Usage above allowance</u>
4 inch	\$ 91.44	218,000	\$0.42 per 1,000 Gallons
6 inch	209.18	499,000	\$0.42 per 1,000 Gallons
8 inch	326.92	780,000	\$0.42 per 1,000 Gallons
10 inch	497.25	1,185,000	\$0.42 per 1,000 Gallons
12 inch	758.63	1,808,000	\$0.42 per 1,000 Gallons
16 inch	\$ 1,504.30	3,584,000	\$0.42 per 1,000 Gallons

Interruptible – With On Site Storage

<u>Meter Size</u>	<u>Fixed Monthly Charge</u>	<u>Allowed Monthly Usage (Gallons)</u>	<u>Volume Charge for Usage above allowance</u>
4 inch	\$ 60.96	218,000	\$0.28 per 1,000 Gallons
6 inch	139.46	499,000	\$0.28 per 1,000 Gallons
8 inch	217.95	780,000	\$0.28 per 1,000 Gallons
10 inch	331.50	1,185,000	\$0.28 per 1,000 Gallons
12 inch	505.75	1,808,000	\$0.28 per 1,000 Gallons
16 inch	\$ 1,002.87	3,584,000	\$0.28 per 1,000 Gallons

AUTOMATIC ANNUAL RATE INCREASE

The Board of County Commissioners adopts annually, effective October 1 each year hereafter an automatic increase each year of three percent (3%) to all rates, fees and charges contained in this Reclaimed Water

Rate Schedule as they are in effect immediately prior to the effective date of such annual increase.

EXHIBIT "B"
ORANGE COUNTY
RECLAIMED WATER METER CHARGE SCHEDULE
Effective January 15, 2002

<u>Reclaimed Water Meter & Meter Service (Footnote 1)</u>	<u>Meter & Meter Service Installation Cost (Footnote 2)</u>
5/8" x 3/4" Meter Set	\$86.00
1" Meter Set	\$161.00
1 1/2" Meter Set	\$299.00
2" Meter Set	\$344.00
1" Service (short)	\$187.00
1" Service (long)	\$824.00
2" Service (short)	\$285.00
2" Service (long)	\$912.00
4" RW Master Meter Assembly	\$4,500.00
6" RW Master Meter Assembly	\$5,925.00
8" RW Master Meter Assembly	\$8,165.00
10" RW Master Meter Assembly	\$11,135.00

The OCUD shall determine the appropriate meter size for use by all its customers

Does not include any cost associated with the construction of a reclaimed water lateral from the meter to the reclaimed water main providing service; in the majority of cases, the developer constructs the lateral. In situations where the OCUD would be responsible for the lateral, the cost of the lateral would be charged to the customer on a time, materials and pro rata overhead cost basis.

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