

SEP 24 2002 TD/GG

BUDGET RESOLUTION 2002-M-42

A RESOLUTION ADOPTING FINAL BUDGETS FOR ORANGE COUNTY LIBRARY DISTRICT; STATING THE AMOUNT ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

PREMISES

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 25, 2002.

2. A public hearing was held beginning at 5:01 p.m., on September 10, 2002, to adopt tentative budgets for the purposes and entities identified in Attachment "A."

3. A public hearing was held beginning at 5:01 p.m., on September 24, 2002, to adopt final budgets for the purposes and entities identified in Attachment "A."

BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The final budgets, as set forth in Attachment "A," which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The final budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 24, 2002.

Section 3. This resolution shall be effective immediately upon its adoption.

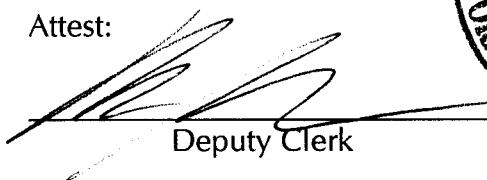
ADOPTED THIS TWENTY FOURTH DAY OF SEPTEMBER, 2002.

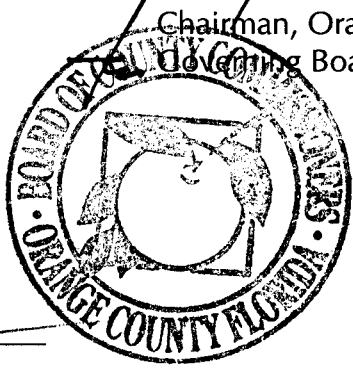


Chairman, Orange County Library District
Governing Board, Orange County, Florida

Orange County, Florida

Attest:


Deputy Clerk



ATTACHMENT "A"

ORANGE COUNTY LIBRARY DISTRICT

| | FY 2001-02 | FINAL FY 2002-03 | % INCREASE/ DECREASE |
|------------------------|-------------------|---------------------|-------------------------|
| OPERATING | \$ 25,021,312 | \$ 27,803,714 | 11.12% |
| MAIN DEBT SERVICE | \$ 1,280,607 | \$ 1,278,000 | -.20% |
| BRANCH DEBT SERVICE | \$ 432,779 | \$ 424,000 | -2.03% |
| CAPITAL PROJECTS | \$ 1,765,000 | \$ 1,758,000 | -.40% |
| TOTAL | 28,499,698 | 31,263,714 | 9.70% |