RESOLUTION ADOPTING THE FINAL BUDGETS FOR ORANGE COUNTY
AND FOR ALL OTHER PURPOSES AND ENTITIES IDENTIFIED IN THE
RESOLUTION; STATING THE AMOUNT ADOPTED FOR EACH FUND;
PROVIDING AN EFFECTIVE DATE.

PREMISES

1. Orange County, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose
and for each entity identified in Attachment "A" at a public meeting held on July 25, 2002.

2. A public hearing was held beginning at 6:00 p.m. on September 12, 2002, to adopt tentative
budgets for the purposes and entities identified in Attachment "A".

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS:

Section 1. The final budget, as set forth in Attachment "A", which is incorporated herein by
reference, are hereby established and fixed for the purposes and entities enumerated.

Section 2. The final budgets set forth in Attachment "A" are adopted for the year commencing
October 1, 2002 and ending September 30, 2003, for the purposes specified in F.S. 200.065.

Section 3. In order to effect an orderly year-end closeout of all financial books and records for
Orange County, the County Administrator is hereby authorized and directed to increase the
corresponding line item appropriations in the budgets herein contained to the extent of those purchase
orders which shall have been issued prior to September 30, 2002, but shall not have been filled prior to
that date, and is authorized and directed to pay all such purchase orders upon receipt of the goods or
services therein specified from the funds so appropriated. The County Administrator is hereby further
authorized and directed to increase the budget appropriations to the extent of any unexpended balances
from state, federal or other grants as of the end of business on September 30, 2002; and the County
Administrator shall be authorized to expend such appropriations for the purposes approved by the Board
of County Commissioners in connection with such state, federal and other grants. Corresponding
changes in the anticipated revenue accounts also are hereby authorized. The County Administrator
shall, prior to January 31, 2003, report to the Board of County Commissioners all such purchase orders
and grants for consideration in amending the budget accordingly. If required by law, the Board of County
Commissioners shall hold a public hearing for this budget amendment in accordance with the
requirements of Florida Statutes 129.06 (2) (F).

Section 4. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS 26TH DAY OF SEPTEMBER, 2002.