

SEP 16 2004

2004-M-37
BUDGET RESOLUTION

A RESOLUTION ADOPTING TENTATIVE BUDGETS FOR ORANGE COUNTY LIBRARY DISTRICT; STATING THE AMOUNT ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

PREMISES

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 20, 2004.

2. A public hearing was held beginning at 5:01 p.m., on September 16, 2004, to adopt tentative budgets for the purposes and entities identified in Attachment "A."

BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The tentative budgets, as set forth in Attachment "A", which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The tentative budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 28, 2004.


Section 3. This resolution shall be effective immediately upon its adoption.

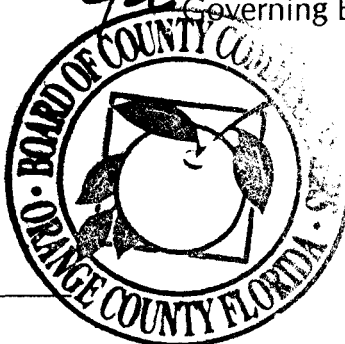
ADOPTED THIS SIXTEENTH DAY OF SEPTEMBER, 2004.


Chairman, Orange County Library District
Governing Board, Orange County, Florida

Orange County, Florida

Attest:


Deputy Clerk



ATTACHMENT "A"

ORANGE COUNTY LIBRARY DISTRICT

	FY 2003-04	PROPOSED FY 2004-05	% INCREASE/ DECREASE
OPERATING	\$ 28,370,133	\$ 31,152,896	9.81%
MAIN DEBT SERVICE	\$ 1,278,000	\$ 1,281,000	.23%
BRANCH DEBT SERVICE	\$ 422,000	\$ 415,000	-1.66%
CAPITAL PROJECTS	\$ 1,555,000	\$ 1,000,000	-35.69%
SINKING	\$ 50,000	\$ 100,000	100.00%
TOTAL	31,675,133	33,948,896	7.18%