

APPROVED  
BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS  
SEP 11 2007 JNL/JN

**RESOLUTION**  
*of the*  
**INTERNATIONAL DRIVE  
COMMUNITY REDEVELOPMENT AGENCY**  
*relating to the*  
**FISCAL YEAR 2007/08 BUDGET OF THE  
INTERNATIONAL DRIVE  
COMMUNITY REDEVELOPMENT AGENCY**

**Resolution No. 2007-M-44**\_\_\_\_\_

**WHEREAS**, the International Drive Community Redevelopment Agency (the “International Drive CRA”) was created pursuant to Part III of Chapter 163, Florida Statutes; and

**WHEREAS**, the Orange County Board of County Commissioners serves as the governing body of the International Drive CRA; and

**WHEREAS**, the proposed annual fiscal year 2007/08 budget of the International Drive CRA has been prepared and presented in accordance with generally accepted accounting principles and is contained within the general budget of Orange County, Florida; and

**WHEREAS**, the proposed annual fiscal year 2007/08 budget for the International Drive CRA reflects a balanced budget; and

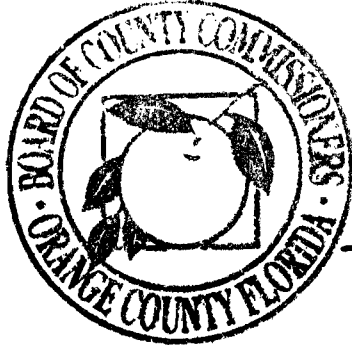
**WHEREAS**, Chapter 189, Florida Statutes requires that the governing body of each special district adopt a budget by resolution each fiscal year and the International Drive CRA is a special district as defined in Chapter 189, Florida Statutes.

**NOW, THEREFORE, BE IT RESOLVED BY THE INTERNATIONAL DRIVE COMMUNITY REDEVELOPMENT AGENCY:**

**Section 1.** The International Drive Community Redevelopment Agency adopts this resolution to approve and adopt the annual fiscal year 2007/08 budget for the International Drive

Community Redevelopment Agency as presented and contained within the proposed general budget of Orange County, Florida for fiscal year 2007/08.

ADOPTED THIS 14<sup>th</sup> DAY OF September, 2007.



**INTERNATIONAL DRIVE  
COMMUNITY REDEVELOPMENT AGENCY**

By: *Richard T. Crotty*

Richard T. Crotty, Mayor  
as Chairman of the International Drive  
Community Redevelopment Agency

Date: 9.12.07

Attest: Martha O. Haynie, County Comptroller  
As Clerk of the Board of County Commissioners

BY: *Martha O. Haynie*  
Deputy Clerk

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**INTERNATIONAL DRIVE  
COMMUNITY REDEVELOPMENT AGENCY  
FISCAL YEAR 2007-2008  
BUDGET SUMMARY**

**REVENUES**

Miscellaneous Revenues	\$1,054,437
5% Statutory Deduction	(52,722)
Interfund Transfers	8,426,160
Fund Balance	<u>9,689,199</u>
<b>Total Revenues</b>	<b><u><u>\$19,117,074</u></u></b>

**EXPENDITURES**

Operating Expenses	\$1,537
Capital Outlay	16,381,430
Reserves	<u>2,734,107</u>
<b>Total Expenditures</b>	<b><u><u>\$19,117,074</u></u></b>

**PROPOSED CIP - BY DEPARTMENT / DIVISION  
FY 2007/08 - FY 2011/12 BUDGET**

<b>ORG</b>	<b>FUND</b>	<b>PROJECT NAME</b>	<b>PRIOR YEARS EXPENDITURES</b>	<b>CURRENT BUDGET FY 06-07</b>	<b>REQ BUDGET FY 07-08</b>	<b>REQ BUDGET FY 08-09</b>	<b>REQ BUDGET FY 09-10</b>	<b>REQ BUDGET FY 10-11</b>	<b>REQ BUDGET FY 11-12</b>	<b>REQ FUTURE YEARS</b>	<b>PROPOSED PROJECT COST</b>
<b>Public Works</b>											
<b>Engineering</b>											
<b>5001</b>											
	1246	John Young Pkwy/6 Lane	0	1,000,000	2,950,000	3,000,000	1,850,000	0	0	0	8,800,000
		<b>Org Subtotal</b>	<b>0</b>	<b>1,000,000</b>	<b>2,950,000</b>	<b>3,000,000</b>	<b>1,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,800,000</b>
<b>5089</b>											
	1246	John Young Pkwy Connector	0	4,000,000	13,431,430	2,567,570	5,000,000	0	0	0	24,999,000
		<b>Org Subtotal</b>	<b>0</b>	<b>4,000,000</b>	<b>13,431,430</b>	<b>2,567,570</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,999,000</b>
<b>5107</b>											
	1246	I-Drive(Westwood)	0	850,000	0	4,000,000	4,650,000	0	0	0	9,500,000
		<b>Org Subtotal</b>	<b>0</b>	<b>850,000</b>	<b>0</b>	<b>4,000,000</b>	<b>4,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,500,000</b>
		<b>DIVISION SUBTOTAL</b>	<b>0</b>	<b>5,850,000</b>	<b>16,381,430</b>	<b>9,567,570</b>	<b>11,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,299,000</b>
<b>Other Budgets</b>											
<b>0396</b>											
	1246	I-Drive Resort Area Directional	4,674,717	140	0	0	0	0	0	0	4,674,857
		<b>Org Subtotal</b>	<b>4,674,717</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,674,857</b>
<b>5093</b>											
	1246	SCOOT System Expansion	1,004,333	164,836	0	0	0	0	0	0	1,169,169
		<b>Org Subtotal</b>	<b>1,004,333</b>	<b>164,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,169,169</b>
<b>5095</b>											
	1246	Pedestrian Enhancements	3,755	45,053	0	0	0	0	0	0	48,808
		<b>Org Subtotal</b>	<b>3,755</b>	<b>45,053</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,808</b>
		<b>DIVISION SUBTOTAL</b>	<b>5,682,805</b>	<b>210,029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,892,834</b>
		<b>DEPARTMENT TOTAL</b>	<b>5,682,805</b>	<b>6,060,029</b>	<b>16,381,430</b>	<b>9,567,570</b>	<b>11,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,191,834</b>
<b>GRAND TOTAL</b>			<b>5,682,805</b>	<b>6,060,029</b>	<b>16,381,430</b>	<b>9,567,570</b>	<b>11,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,191,834</b>