

SEP 08 2008 JB/NP/BS

BUDGET RESOLUTION 2008-M-43

A RESOLUTION ADOPTING TENTATIVE BUDGETS FOR ORANGE  
COUNTY LIBRARY DISTRICT; STATING THE AMOUNT ADOPTED  
FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

PREMISES

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 22, 2008.

2. A public hearing was held beginning at 5:01 p.m., on September 8, 2008, to adopt tentative budgets for the purposes and entities identified in Attachment "A."

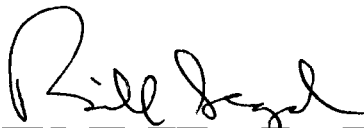
BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The tentative budgets, as set forth in Attachment "A", which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The tentative budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 16, 2008.


Section 3. This resolution shall be effective immediately upon its adoption.

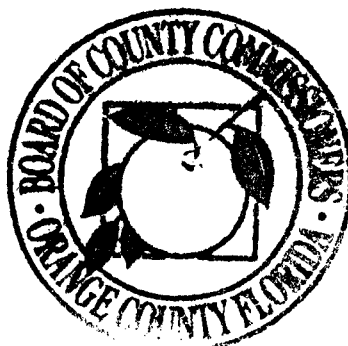
ADOPTED THIS EIGHTH DAY OF SEPTEMBER, 2008.

  
\_\_\_\_\_  
Chairman, Orange County Library District  
Governing Board, Orange County, Florida

Orange County, Florida

Attest:

  
\_\_\_\_\_  
Deputy Clerk



**ORANGE COUNTY LIBRARY DISTRICT**

	<b>FINAL FY 2007-08</b>	<b>PROPOSED FY 2008-09</b>	<b>% INCREASE / DECREASE</b>
OPERATING	\$ 41,525,688	\$ 41,525,024	0.00%
BRANCH DEBT SERVICE	\$ 433,000	\$ 410,000	-5.31%
CAPITAL PROJECTS	\$ 5,500,000	\$ 5,000,000	-9.09%
SINKING	\$ 110,000	\$ 9,000	-91.82%
TOTAL	\$ 47,568,688	\$ 46,944,024	-1.31%