

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS
SEP 15 2009 JBLNP

BUDGET RESOLUTION 2009-11-44

A RESOLUTION ADOPTING TENTATIVE BUDGETS FOR ORANGE COUNTY LIBRARY DISTRICT; STATING THE AMOUNT ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

P R E M I S E S

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 23, 2009.

2. A public hearing was held beginning at 5:01 p.m., on September 15, 2009, to adopt tentative budgets for the purposes and entities identified in Attachment "A."

BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The tentative budgets, as set forth in Attachment "A", which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The tentative budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 22, 2009.

Section 3. This resolution shall be effective immediately upon its adoption.

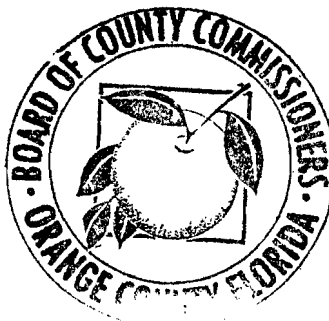
ADOPTED THIS FIFTHTEENTH DAY OF SEPTEMBER, 2009.

Art Salomando
Chairman, Orange County Library District
Governing Board, Orange County, Florida

Orange County, Florida

Attest:

John Allen Johnson
Deputy Clerk



ORANGE COUNTY LIBRARY DISTRICT

	FINAL FY 2008-09	PROPOSED FY 2009-10	% INCREASE / DECREASE
OPERATING	\$ 41,525,024	\$ 38,212,399	-7.98%
BRANCH DEBT SERVICE	\$ 410,000	\$ 409,520	-0.12%
CAPITAL PROJECTS	\$ 5,000,000	\$ 1,000,000	-80.00%
SINKING	\$ 9,000	\$ 6,000	-33.33%
TOTAL	\$ 46,944,024	\$ 39,627,919	-15.58%