

SEP 12 2011 cms/bs

BUDGET RESOLUTION 2011-M-37

A RESOLUTION ADOPTING TENTATIVE BUDGETS FOR ORANGE COUNTY LIBRARY DISTRICT; STATING THE AMOUNT ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

**PREMISES**

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 12, 2011.

2. A public hearing was held beginning at 5:01 p.m., on September 12, 2011, to adopt tentative budgets for the purposes and entities identified in Attachment "A."

BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The tentative budgets, as set forth in Attachment "A", which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The tentative budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 20, 2011.

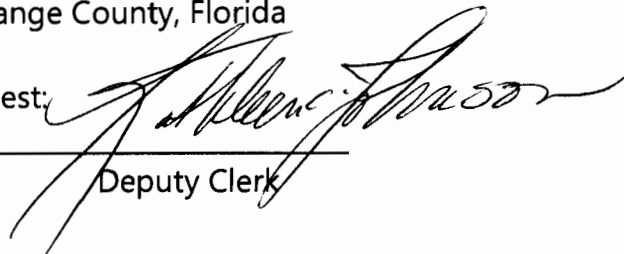
Section 3. This resolution shall be effective immediately upon its adoption.

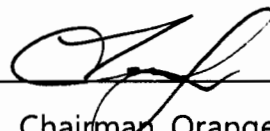
ADOPTED THIS TWELTH DAY OF SEPTEMBER, 2011.



Orange County, Florida

Attest:

  
\_\_\_\_\_  
Deputy Clerk



\_\_\_\_\_  
Chairman, Orange County Library District  
Governing Board, Orange County, Florida

**ORANGE COUNTY LIBRARY DISTRICT**

	<b>FINAL FY 2010-11</b>	<b>PROPOSED FY 2011-12</b>	<b>% INCREASE / DECREASE</b>
OPERATING	\$ 34,049,474	\$ 33,190,665	-2.52%
BRANCH DEBT SERVICE	\$ 10,000	\$ -	-100.00%
CAPITAL PROJECTS	\$ 1,000,000	\$ 10,000	-99.00%
SINKING	\$ 2,000	\$ 900	-55.00%
TOTAL	\$ 35,061,474	\$ 33,201,565	-5.30%