

SEP 18 2012 NP | CAS

RESOLUTION NO. 2012-M- 34

RESOLUTION AMENDING RESOLUTION NO. 2009-M-50 BY REPEALING THE AUTOMATIC THREE PERCENT INCREASE FOR SOLID WASTE SYSTEM CHARGES FOR FISCAL YEAR 2013; AMENDING RESOLUTION NO. 2009-M-27 BY REPEALING THE AUTOMATIC THREE PERCENT INCREASE FOR RESIDENTIAL CUSTOMERS' VOLUME CHARGE FOR USAGE OF 0 TO 3,000 GALLONS OF WATER PER MONTH FOR FISCAL YEAR 2013; PROVIDING FOR AN EFFECTIVE DATE.

PREMISES

WHEREAS, pursuant to Resolution 2009-M-50, a three percent (3%) increase in Solid Waste System charges is scheduled to take effect on October 1, 2012 for the fiscal year 2013; and,

WHEREAS, the Utilities Department of Orange County, Florida (the "Department") has reviewed the current rates of the Solid Waste System and has determined that the existing rates are sufficient to adequately operate the system for the fiscal year 2013; and,

WHEREAS, based upon this review, the automatic three percent (3%) increase in rates for fiscal year 2013 is not necessary and the Department recommends that it be repealed for this fiscal year; and,

WHEREAS, pursuant to Resolution 2009-M-27, an automatic three percent (3%) increase in Water System charges is scheduled to take effect on October 1, 2012 for the fiscal year 2013 unless such increase is repealed; and,

WHEREAS, the Department has reviewed the current rates of the Water System and has determined that the existing rates are insufficient to adequately fund both operating and capital requirements of the system for the fiscal year 2013; and,

WHEREAS, the Water System Charge Schedule set forth in Resolution 2009-M-27 identifies several rate categories including a volume charge which varies according to levels of residential water usage; and

WHEREAS, the lowest volume charge for residential water usage identified in such Water System Charge Schedule is for 0 to 3,000 gallons per month (hereinafter identified as the "Lifeline Rate"); and

WHEREAS, the Board of County Commissioners of Orange County, Florida (the "Board") has made a determination to repeal the automatic three percent (3%) increase for fiscal year 2013 for the Lifeline Rate in order to provide economic relief at this basic level of water consumption; and

WHEREAS, the Department has determined that the automatic three percent (3%) increase in such Lifeline Rate can be repealed without causing significant financial hardship to the operation of the water system.

THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ORANGE COUNTY:

Section 1. The above recitals are incorporated herein and made a part of this Resolution.

Section 2. With respect to Resolution 2009-M-50 and with respect to fiscal year 2013 only, the automatic three percent (3%) annual rate increase in Solid Waste System charges is hereby repealed.

Section 3. Resolution 2009-M-50 shall continue in full force and effect in all other respects.

Section 2. With respect to Resolution 2009-M-27 and with respect to fiscal year 2013 only, the automatic three percent (3%) annual increase in the Lifeline Rate is hereby repealed.

Section 3. Resolution 2009-M-27 shall continue in full force and effect in all other respects.

Section 4. This Resolution shall take effect immediately upon adoption.

ADOPTED THIS \_\_\_\_ DAY OF SEP 18 2012, 2012

ORANGE COUNTY, FLORIDA  
By: Board of County Commissioners

By: Teresa Jacobs  
Teresa Jacobs, Mayor

Attest: Martha O. Haynie, County Comptroller  
As Clerk to the Board of County Commissioners

By: Martha O. Haynie  
Deputy Clerk

