

BCC Mtg. Date: Sep. 8, 2016

MILLAGE RESOLUTION 2016-M-37

A RESOLUTION ADOPTING A TENTATIVE MILLAGE RATE FOR ORANGE COUNTY AND FOR ALL OTHER PURPOSES OR ENTITIES IDENTIFIED IN THIS RESOLUTION; STATING THE PERCENTAGE BY WHICH THE TENTATIVE MILLAGE RATE AS ADOPTED HEREIN IS MORE THAN OR LESS THAN THE INDIVIDUAL ROLLED BACK MILLAGE RATE FOR EACH PURPOSE OR ENTITY IDENTIFIED; STATING THE PERCENTAGE INCREASE OR DECREASE OF PROPERTY TAXES FOR ORANGE COUNTY AND FOR THE PURPOSES AND ENTITIES IDENTIFIED HEREIN; PROVIDING AN EFFECTIVE DATE.

P R E M I S E S

1. Pursuant to Florida Statute 200.065, Orange County established a rolled-back rate for each purpose and entity identified below.
2. In accordance with Florida Statute 200.065(2)b, Orange County, at a public meeting held on July 19, 2016, adopted proposed millages for the purposes and entities set forth below for the year commencing October 1, 2016 and ending September 30, 2017.
3. A public hearing was held beginning at 5:01 p.m. on September 8, 2016, to adopt tentative millage rates for the purpose and for the entities identified below.

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS:

Section 1. The following tentative millage rates are hereby established and fixed for the following purposes and entities. The associated percentages are the percentages by which the millage rate adopted herein is more than or less than the rolled-back millage rate for each of the following purposes and entities:

<u>FUND</u>	<u>ROLLED-BACK</u>	<u>MILLAGE</u>	<u>PERCENTAGE INC/DEC OVER THE ROLLED- BACK RATE</u>
County-Wide Base Millage			
- General Fund	3.7856	4.0441	6.10%
- Capital Projects Fund	0.2271	0.2250	6.10%
- Parks Fund	0.1671	0.1656	6.10%
Total County-Wide Base Millage	4.1798	4.4347	6.10%
Unincorporated Tax District	1.6838	1.8043	7.16%
County Fire & EMS	2.0938	2.2437	7.16%
OBT Corridor Improvement	0.5217	0.5932	13.71%
OBT Neighborhoods Improvement	0.2353	0.2554	8.54%
Orlando Central Park MSTU	1.1129	1.1549	3.77%
I-Drive Master Transit	0.2364	0.2590	9.56%
I-Drive Bus Service	0.7605	0.8257	8.57%
N I-Drive Improvement	0.1417	0.1601	12.99%

<u>FUND</u>	<u>ROLLED-BACK</u>	<u>MILLAGE</u>	<u>PERCENTAGE INC/DEC OVER THE ROLLED- BACK RATE</u>
Apopka Vineland Improvement	0.5807	0.6000	3.32%
Bass Lake	1.3998	1.5000	7.16%
Big Sand Lake	0.1312	0.1378	5.03%
Lake Holden	2.4701	2.5337	2.57%
Lake Irma	0.6093	0.6200	1.76%
Lake Jean	0.7300	0.5000	-31.51%
Lake Jessamine	0.6274	0.6545	4.32%
Lake Killarney	0.8793	0.9123	3.75%
Lake Mary	1.8743	1.9446	3.75%
Lake Ola	0.9863	2.0000	102.78%
Lake Pickett	1.3628	1.7597	29.12%
Lake Price	1.1462	1.1910	3.91%
Lake Rose	0.0000	2.1400	N/A
Little Lake Fairview	0.4858	0.5000	2.92%
South Lake Fairview	0.2105	0.2134	1.38%
Lake Conway Water & Navigation	0.3961	0.4107	3.69%
Windermere Navigation	0.2441	0.2528	3.56%
Aggregate	6.4511	6.6924	3.74%

Section 2. The percentages set forth in the immediate preceding section are the percentage increase or decrease over the rolled-back rate for each of the foregoing purposes and entities.

Section 3. The tentative millage rates set forth above and the percentage increase or decrease set forth above are adopted for the purposes specified in F.S. 200.065, subject to revision by the Board of County Commissioners at the final budget hearing on September 22, 2016.


Section 4. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS 8th DAY OF SEPTEMBER, 2016.

ORANGE COUNTY, FLORIDA
By: Board of County Commissioners

By: 
Teresa Jacobs
County Mayor

ATTEST: Martha O. Haynie, County Comptroller
As Clerk to the Board of County Commissioners

By: 
fol Deputy Clerk

