

SEP 12 2016

BUDGET RESOLUTION 2016-M-40

A RESOLUTION ADOPTING TENTATIVE BUDGETS FOR
ORANGE COUNTY LIBRARY DISTRICT; STATING THE AMOUNT
ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

PREMISES

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 18, 2016.

2. A public hearing was held beginning at 5:01 p.m., on September 12, 2016, to adopt tentative budgets for the purposes and entities identified in Attachment "A."

BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The tentative budgets, as set forth in Attachment "A", which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The tentative budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 20, 2016.

Section 3. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS TWELFTH DAY OF SEPTEMBER, 2016.



Orange County, Florida

Attest:

Katie Smith
Deputy Clerk

[Signature]
Mayor, Orange County Library District
Governing Board, Orange County, Florida

ORANGE COUNTY LIBRARY DISTRICT

	FINAL FY 2015-16	PROPOSED FY 2016-17	% INCREASE / DECREASE
OPERATING	\$ 38,441,000	\$ 41,247,000	7.30%
CAPITAL PROJECTS	\$ 703,000	\$ 1,008,000	43.39%
SINKING	\$ 2,000	\$ 2,000	0.00%
PERMANENT	\$ -	\$ 10,000	
TOTAL	\$ 39,146,000	\$ 42,267,000	7.97%