

BUDGET RESOLUTION NO. 84-M-28

A RESOLUTION ADOPTING THE FINAL BUDGETS FOR ORANGE COUNTY AND FOR ALL OTHER PURPOSES AND ENTITIES IDENTIFIED IN THE RESOLUTION; STATING THE AMOUNT ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

PREMISES

1. Orange County, as the Governmental Authority for the purposes and for the entities identified in Attachment "A," pursuant to F.S. 200.065(2)b and F.S. 129.03, established a proposed budget for each purpose and for each entity identified in Attachment "A," at a public meeting scheduled to consider adoption of the proposed budgets, held on July 24, 1984.

2. A public hearing was held beginning at 7:00 p.m. on September 5, 1984, to adopt tentative budgets for the purposes and entities identified in Attachment "A."

3. A public hearing was held beginning at 7:00 p.m. on September 12, 1984, to adopt final millage rates and final budgets for the purposes and for the entities identified in Attachment "A."

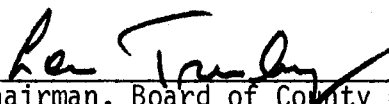
BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ORANGE COUNTY:

Section 1. The final budgets, as set forth in Attachment "A," are hereby established and fixed for the purposes and entities enumerated.

Section 2. The final budgets set forth in Attachment "A" are adopted for the year commencing October 1, 1984, and ending September 30, 1985, and for the purposes specified in F.S. 200.065.

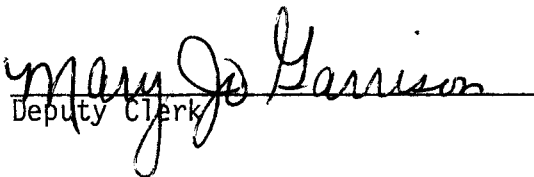
Section 3. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS 12th DAY OF September, 1984.



Chairman, Board of County Commissioners
Orange County, Florida

ATTEST:



Deputy Clerk

APPROVED BY THE BOARD OF COUNTY
COMMISSIONERS AT THEIR MEETING

SEP 12 1984

ORANGE COUNTY
 BOARD OF COUNTY COMMISSIONERS
 ATTACHMENT A

1984-85
 RECOMMENDED BUDGET

I. GOVERNMENTAL FUNDS	
GENERAL FUND	104,299,112
SPECIAL REVENUE FUNDS	
TRANSPORTATION TRUST	11,765,577
FEDERAL REVENUE SHARING	8,052,428
GRANTS	15,566,979
TAX EQUALIZATION	20,352,892
2ND GAS TAX PROJECTS	9,094,200
ORANGE COUNTY LIBRARY-OPR	5,556,707
APOPKA FIRE SERVICES	716,855
URBAN FIRE SERVICES	19,972,539
RURAL FIRE SERVICES	832,425
HEALTH SERVICE FUND	1,172,297
BASS LAKE	8,922
LAKE CHARITY	10,299
LAKE CONWAY NAVIGATION	62,808
LAKE HOLDEN	90,803
LAKE JESSEMINI	114,428
LAKE KILLARNEY	58,919
LAKE LAUNE	2,284
LAKE MAITLAND-MINNEHAHA	17,352
LAKE MARILYN	1,490
LAKE MARY	35,402
LAKE SUE	26,458
LAKE WAUMPII	6,036
LAKE WHIP-POOR-WILL	14,116
LITTLE LAKE FAIRVIEW	60,961
SOUTH LAKE FAIRVIEW	7,702
WINDERMERE NAVIGATION	159,097
LAW ENFORCEMENT TRUST	0
LAW ENFORCEMENT EDUCATION	110,200
MEDICAL EXAM. SER PROJ	0
AQUATIC WEED NON-TAX DIST.	37,253
AQUATIC WEED (STATE MATCH)	4,978
LOCAL OPTION GAS TAX	10,405,725
AIR POLLUTION CONTROL	0
BUILDING, PLANNING, & ZONING	3,742,613
LAW ENFORCEMENT IMPACT FEES	229,460
TRANSPORTATION IMPACT FEES	120,000
SUB-TOTAL FOR OPERATIONS	212,709,317
DEBT SERVICE FUNDS	
CERTIFICATES 1967	651,065
CAP IMP BONDS 1975	718,925
GAS TAX REVENUE BONDS	3,194,200
CIP&REFUNDING BONDS	12,571,358
SALES TAX TRUST FUND	33,343,301

CAPITAL PROJECTS FUNDS	
JAIL CONSTRUCTION	31,212,841
SPECIAL ASSESS ROAD IMP	1,185,389
LIBRARY CONSTRUCTION	16,270,693
ORANGE COUNTY CIVIC IMP	8,433,513
MARTIN ROAD PROJECT	1,691,500
OUC ACCESS ROAD PROJECT	49,132

SPECIAL ASSESSMENT FUNDS	
ROAD IMPROVEMENT	14,570
REGENCY INDUSTRIAL PARK	26,429
EAST ORANGE SEWER SPEC ASSE	634,410
MUNICIPAL SERVICES DISTRICT	2,505,503
PLAZA INTERNATIONAL	540,976

II. PROPRIETARY FUNDS

ENTERPRISE FUNDS	
SOLID WASTE	4,709,108
WATER & WASTEWATER	100,407,040
CIVIC CENTER	18,214,668

INTERNAL SERVICE FUNDS	
SELF INSURANCE	6,592,242
DATA PROCESSING	3,221,862
VEHICLE MAINTENANCE	4,344,106
SELF INSURANCE-MED BENEFITS	7,491,449

III. FIDUCIARY FUNDS

BERT NEIDIG TRUST	1,151
WORK RELEASE TRUST	325,558
COMMUNICATIONS EQUIPT. TRUST	0

COMBINED TOTAL ALL FUNDS	471,060,306
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