

JUL 25 1985

A RESOLUTION ESTABLISHING PROPOSED MILLAGE RATE, ROLLED BACK RATE AND DATE, TIME AND PLACE FOR PUBLIC HEARING TO CONSIDER PROPOSED MILLAGE RATE AND TENTATIVE BUDGET.

PREMISES

1. The Board of County Commissioners of Orange County, Florida ("Board") has conducted meetings to consider and establish proposed millage rates and tentative budgets for the funds under its control.

2. The Board has conducted its budget meetings and deliberations in accordance with Section 200.65, Florida Statutes.

3. The Board adopts this resolution for the purpose of advising the Orange County Property Appraiser of the Board's actions in connection with its proposed millages.

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ORANGE COUNTY:

Section 1. Proposed Millage Rate. The Board hereby establishes the following proposed millage rates for the following purposes and entities:

<u>Fund</u>	<u>Millage</u>
SEE ATTACHMENT "A" 1985-86 PROPOSED COLUMN	

Section 2. Rolled Back Rates. The Board has computed the following rolled back rates for the following purposes and entities:

<u>Fund</u>	<u>Millage</u>
SEE ATTACHMENT "A" 1985-86 ROLLED-BACK COLUMN	

Section 3. Public Hearing. The Board will hold a public hearing on September 4, 1985, beginning at 7:00 o'clock p.m. at the Orange County Administration Center, 201 S. Rosalind Avenue, Orlando, FL, for the purposes of considering the proposed millage rates and tentative budgets for the funds under the Board's control.

Section 4. Effective Date. This resolution shall take effect immediately upon its adoption.

ADOPTED THIS 25th DAY OF July, 1985.

ORANGE COUNTY, FLORIDA

BY: Hal Marston
Chairman, Board of County Commissioners

ATTEST: THOMAS H. LOCKER, Clerk to Board of County Commissioners

BY: Mary J. Garrison

" Attachment A "

PROPOSED MILLAGE COMPARISON
FISCAL YEAR 1985-86
(REVISED 7-24-85)

<u>COUNTYWIDE</u>	1984-85 MILLAGE	1985-86 ROLL-BACK	1985-86 PROPOSED	1985-86 PROPOSED PROCEEDS	PERCENTAGE OF ROLLBACK
GENERAL FUND	4.0036	3.5259	4.3679	69,310,328	23.9%
CAPITAL PROJECTS FUND	0.0000	0.0000	0.5000	7,934,187	
CERTIFICATES 1967 (VOTED)	0.0266	N/A	0.0193	307,010	
HEALTH SERVICES	0.0866	0.0763	0.0739	1,173,411	-3.1%
TOTAL COUNTYWIDE	4.1166	3.6254	4.9611	78,724,936	36.8%
<u>SPECIAL DISTRICTS</u>					
<u>SERVICE DISTRICTS</u>					
MUNICIPAL SERVICE TAX UNIT	1.1850	1.0259	0.8584	7,122,714	-16.3%
APOPKA FIRE	2.0000	1.8319	2.0000	844,710	9.2%
URBAN FIRE	2.9575	2.5455	2.6687	19,802,472	4.8%
RURAL FIRE	1.5753	1.3907	2.6687	1,214,814	91.9%
REGENCY INDUSTRIAL	1.7666	1.4834	1.4485	28,000	-2.4%
<u>LAKE DISTRICTS</u>					
BASS LAKE	0.0000	0.0000	3.0000	7,372	0.0%
LAKE BELL	0.0000	0.0000	1.5000	2,151	N/A
LAKE CHARITY	0.0000	0.0000	0.0000	0	0.0%
LAKE HOLDEN	0.0000	0.0000	0.0000	0	0.0%
LAKE HORSESHOE	0.0000	0.0000	0.7500	2,556	N/A
LAKE JESSAMINE	0.7036	0.6226	0.6343	27,068	1.9%
LAKE KILLARNEY	0.0000	0.0000	0.0000	0	0.0%
LAKE LAUNE	0.5000	0.4578	0.5000	852	9.2%
LAKE MAITLAND-MINNEHAHA	1.2462	1.0965	0.0000	0	-100.0%
LAKE MARILYN	0.0000	0.0000	0.0000	0	0.0%
LAKE MARY	0.0000	0.0000	0.0000	0	0.0%
LAKE SUE	0.0000	0.0000	0.0000	0	0.0%
LAKE WAUMPII	0.0000	0.0000	0.0000	0	0.0%
LAKE WHIPPOORWILL	3.0000	1.9237	3.0000	19,380	55.9%
LITTLE LAKE FAIRVIEW	0.0000	0.0000	0.0000	0	0.0%
SOUTH LAKE FAIRVIEW	0.0000	0.0000	0.0000	0	0.0%
<u>WATER AND NAVIGATION</u>					
ASBURY PARK CANAL	0.0000	0.0000	0.5000	636	N/A
LAKE CONWAY CANAL	0.1285	0.1211	0.1211	13,114	0.0%
LAKE WINDERMERE CANAL	0.1434	0.1203	0.1203	35,226	0.0%
AGGREGATE COMPARISON (COUNTY)	6.1406	5.4079	6.7769	107,846,001	25.3%
<u>INDEPENDENT SPECIAL DISTRICTS</u>					
LIBRARY OPERATING	0.4931	0.4295	0.4422	6,390,478	3.0%
LIBRARY CONSTRUCTION	0.2172	0.1892	0.1720	2,486,224	-9.1%
AGGREGATE COMPARISON (LIBRARY)	0.7103	0.6186	0.6142	8,876,702	-0.7%