

SEP 04 1985

A RESOLUTION ADOPTING THE TENTATIVE BUDGETS FOR ORANGE COUNTY AND FOR ALL OTHER PURPOSES AND ENTITIES IDENTIFIED IN THE RESOLUTION; STATING THE AMOUNT ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

PREMISES

1. Orange County, as the Governmental Authority for the purposes and for the entities identified in Attachment "A" pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose and for each entity identified in Attachment "A". At a public meeting scheduled to consider adoption of the proposed budgets, held on July 25, 1985.

2. A public hearing was held beginning at 7:00 p.m. on September 4, 1985, to adopt tentative budgets for the purposes and entities identified in Attachment "A".

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ORANGE COUNTY:

Section 1. The tentative budgets, as set forth in Attachment "A", are hereby established and fixed for the purposes and entities enumerated.

Section 2. The tentative budgets set forth in Attachment "A" are adopted for the purposes specified in F.S. 200.065, subject to revision by the Board of County Commissioners at the final budget hearing September 11, 1985.

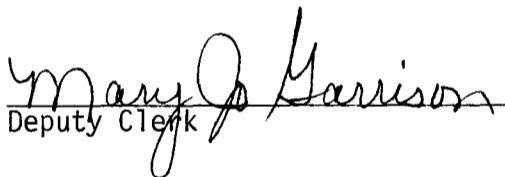
Section 3. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS 4th DAY OF September, 1985.



Chairman, Board of County Commissioners
Orange County, Florida

ATTEST:



Deputy Clerk

ORANGE COUNTY
BOARD OF COUNTY COMMISSIONERS
ATTACHMENT A

1985-86
RECOMMENDED BUDGET

I. GOVERNMENTAL FUNDS
GENERAL FUND 121,257,153

SPECIAL REVENUE FUNDS
AIR POLLUTION CONTROL 311,220
APOPKA FIRE SERVICES 857,339
AQUATIC WEED (NON-TAX) 25,350
AQUATIC WEED (STATE MATCH) 4,500
ASBURY PARK CANAL 604
BUILDING, PLANNING, & ZONING 5,095,993
CAPITAL PROJECTS FUND 7,537,478
CONSTITUTIONAL GAS TAX 10,285,000
FEDERAL REVENUE SHARING 8,896,531
GRANTS 19,070,027
HEALTH SERVICE FUND 1,523,740
LAKE BASS 17,503
LAKE BELL 2,043
LAKE CHARITY 10,614
LAKE CONWAY NAVIGATION 89,883
LAKE HOLDEN 102,414
LAKE HORSESHOE 2,428
LAKE JESSAMINE 135,464
LAKE KILLARNEY 65,855
LAKE LAJNE 3,209
LAKE LITTLE FAIRVIEW 68,815
LAKE MAITLAND-MINNEHAHA 12,565
LAKE MARILYN 1,730
LAKE MARY 41,731
LAKE SOUTH FAIRVIEW 5,974
LAKE SUE 29,665
LAKE WAUMPI 6,556
LAKE WHIP-POOR-WILL 23,597
LAKE WINDERMERE NAVIGATION 214,060
LAW ENFORCEMENT EDUCATION 116,280
LAW ENFORCEMENT TRUST 13,965
LOCAL OPTION GAS TAX 16,894,488
MANDATORY REFUSE COLLECTION 8,549,662
ORANGE COUNTY LIBRARY-OPR 6,130,519
RURAL FIRE SERVICES 1,532,423
TAX EQUALIZATION 19,709,023
TRANSPORTATION TRUST 13,127,352
URBAN FIRE SERVICES 22,809,520

SUB-TOTAL FOR OPERATIONS 235,402,785

II. DEBT SERVICE FUNDS
CAP. IMP. BONDS (1975) 796,725
CAP. IMP. BONDS (1981) 11,087,900
CERTIFICATES 1967 651,659
GAS TAX REVENUE BONDS 3,288,465

SALES TAX TRUST FUND	28,436,850
III. CAPITAL PROJECTS FUNDS	
FIRE IMPACT FEES	3,092,533
COUNTY FACILITIES CONST.	22,263,750
LAW ENFORCEMENT IMPACT FEES	0
LIBRARY CONSTRUCTION	12,704,112
MARTIN ROAD PROJECT	1,779,216
CIVIC IMPROVEMENT	7,489,426
OVC ACCESS ROAD PROJECT	0
SPECIAL ASSESS ROAD IMP	316,635
TRANSPORTATION IMPACT FEES	145,500
SPECIAL ASSESSMENT FUNDS	
EAST ORANGE SEWER SPEC ASSE	505,858
MUNICIPAL SERVICES DISTRICT	3,587,919
PLAZA INTERNATIONAL	538,091
REGENCY INDUSTRIAL PARK	27,155
ROAD IMPROVEMENT	0
IV. PROPRIETARY FUNDS	
ENTERPRISE FUNDS	
CIVIC CENTER	20,675,727
SOLID WASTE	9,343,214
WATER & WASTEWATER	137,854,200
INTERNAL SERVICE FUNDS	
DATA PROCESSING	3,498,770
SELF INSURANCE	7,902,498
SELF INSURANCE-MED BENEFITS	9,691,439
VEHICLE MAINTENANCE	4,444,925
V. FIDUCIARY FUNDS	
BERT NEIDIG TRUST	3,507
WORK RELEASE TRUST	0
COMBINED TOTAL ALL FUNDS	<u>554,708,347</u>