

APPROVED BY THE BOARD OF COUNTY  
COMMISSIONERS AT THEIR MEETING  
**SEP 05 1989**

RESOLUTION NO. 89-M-54

A RESOLUTION AMENDING THE ORANGE COUNTY  
SCHEDULE OF FEES AS TO CERTAIN FEES CHARGED  
BY THE PARKS AND RECREATION DEPARTMENT  
AND PROVIDING AN EFFECTIVE DATE OF AUGUST  
21, 1989.

WHEREAS, the Board of County Commissioners has authority  
by law to enact and, from time to time, amend fees charged by  
the various departments of the Orange County Government for  
various services rendered to the public; and

WHEREAS, such fees are to reflect the cost to the Orange  
County Government of the rendition of such services for which  
such fees are charged; and

WHEREAS, the Orange County Office of Management and  
Budget has received information from Parks and Recreation  
Department of the Orange County Government that new fees should  
be established to defray the cost of services for which fees  
were not previously charged.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY  
COMMISSIONERS, ORANGE COUNTY, FLORIDA:

The Board of County Commissioners hereby establishes the  
fee schedule for the following department in the following  
respects: Parks Department/Fees and charges for Youth Programs  
(Attachment A)

BOARD OF COUNTY COMMISSIONERS

BY: *Tom Herman*  
Chairman

ATTEST:

MARTHA O. HAYNIE, Clerk  
to the Board of County Commissioners

BY: *Mary Jo Garrison*  
Deputy Clerk

CA# 7

Orange



County

Orlando, Florida

Interoffice Memo

APPROVED BY THE BOARD OF COUNTY COMMISSIONERS AT THEIR MEETING

SEP 05 1989

August 24, 1989

TO: Phillip N. Brown, County Administrator

THROUGH: Jan Addison, Manager, OMBCA

FROM: Mary Ann Fleming, Management and Budget Analyst, OMB *MAF*

SUBJECT: Establishment of Fees and Charges for Youth Programs

AGENDA ITEM

The Parks and Recreation Department request the Board's approval to implement the following fees and charges:

1. Youth After School and Holiday Program - \$50 per 10-week session (equates to \$1.00 per day). A session is Monday - Friday, from after school to 5:30 p.m. and holidays, 7:30 a.m. to 5:30 p.m.
2. Youth Summer Program - \$40 per 4-week session (equates to \$2.00 per day). A session is Monday - Friday from 7:30 a.m. to 5:30 p.m.
3. Late Pick-Up Charge - \$5.00 per family every 15 minutes past the program closing time. This charge is to discourage parents from picking their child/children up late. Late pick-ups result in costly staff overtime.

The recommended fees will serve to offset a portion of the expenses. Extended day programs offered by the Orange County School system average \$3.00 per day compared to the County's proposed \$1.00 per day. These fees fall far below private day care and Y.M.C.A. programs and are aimed at serving all county residents, including those of very low income.

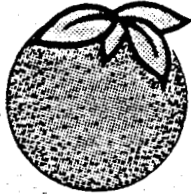
JA/MA/tdc

cc: Jessie Allen, Director, Admin. and Community Services  
 Lynn Sordell, Manager, Park and Recreation Department

AUG 29 1989

County Administrator

Orange



County

Orlando, Florida

Interoffice Memo

DATE: August 22, 1989

TO: Mary Ann Fleming, Budget Analyst  
Office of Management and Budget

FROM: *Christi Flood*  
Christi Flood, Assistant Manager  
Parks and Recreation

SUBJ: Fees and Charges - Youth Programs

*Re comment  
approval  
Jessie J. Allen  
8/23/89*

In accordance with the 1988-89 budget submission, we request the review of the following user fees and charges:

1. Youth After-school and Holiday Programs
2. Youth Summer Program
3. Late Pick-up charge for Youth Programs

These fees are based on total program costs, local statewide competitive costs for similar programs, both in the public and the private sector.

Fees:

1. Youth After-school and Holiday Program (i.e. Zellwood or Maxey Elementary)  
\$50.00 per 10 week session (equates to \$1.00 per day)  
A session is Monday - Friday, from after-school to 5:30p.m. and holidays, 7:30a.m. to 5:30p.m. .  
\*The program consists of highly supervised, structured games, arts & crafts, movies, environmental education programs, field trips, and drug education & awareness programs.
2. Youth Summer Program  
\$40.00 per 4 week session (equates to \$2.00 per day)  
A session is Monday - Friday from 7:30a.m. to 5:30p.m.

\*Program see above

3. Late Pick-up Charge  
\$5.00 per family every 15 minutes past the program closing time.

Fee assessed to discourage parents from picking their child/children up late. Simply posting the fee is a deterrent for tardiness. Late pick-ups result in costly staff over time.

Fees and Charges - Youth Programs  
August 22, 1989  
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The recommended fees will serve to off-set a portion of the expenses. Extended day programs offered by the Orange County School system averaged \$3.00 per day compared to the County's proposed \$1.00 per day. These fees fall far below private Day Care and Y.M.C.A. programs and are aimed at serving all county residents, including those of very low income.

The Parks and Recreation Department will be seeking donation funding to establish a scholarship account for children of low income. These funds would be available through an application and screening process. They would not only provide children an opportunity to participate in the program but would also help to defray the cost to the county. In some areas, actual revenue will be extremely low.

Maximum Revenue vs. Expenditures

1. Maximum Revenue:

120 participants at \$280.00 each year = \$33,600

2. Expenditures:

Equipment, Miscellaneous	3,000	
Buses	4,500	
Staff	53,280	
	<u>60,780</u>	
	33,600	Less max revenue
Cost to County	<u>\$27,180</u>	

Your review and comments are most appreciated.

CF/mc

cc: Jessie Allen, Division Director  
Administrative and Community Services  
Lynn Sordel, Manager  
Parks and Recreation Department  
Becky Miller, Recreation Supervisor  
Parks and Recreation Department  
Debbie Krapf, Fiscal Coordinator  
Parks and Recreation Department