A RESOLUTION AMENDING THE ORANGE COUNTY SCHEDULE OF FEES AS TO CERTAIN FEES CHARGED BY THE PARKS AND RECREATION DEPARTMENT AND PROVIDING AN EFFECTIVE DATE OF AUGUST 21, 1989.

WHEREAS, the Board of County Commissioners has authority by law to enact and, from time to time, amend fees charged by the various departments of the Orange County Government for various services rendered to the public; and

WHEREAS, such fees are to reflect the cost to the Orange County Government of the rendition of such services for which such fees are charged; and

WHEREAS, the Orange County Office of Management and Budget has received information from Parks and Recreation Department of the Orange County Government that new fees should be established to defray the cost of services for which fees were not previously charged.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, ORANGE COUNTY, FLORIDA:

The Board of County Commissioners hereby establishes the fee schedule for the following department in the following respects: Parks Department/Fees and charges for Youth Programs (Attachment A)

BOARD OF COUNTY COMMISSIONERS

BY: [Signature]
Chairman

ATTEST:

MARTHA O. HAYNIE, Clerk to the Board of County Commissioners

BY: [Signature]
Deputy Clerk
August 24, 1989

TO: Phillip N. Brown, County Administrator

THROUGH: Jan Addison, Manager, OMB

FROM: Mary Ann Fleming, Management and Budget Analyst, OMB

SUBJECT: Establishment of Fees and Charges for Youth Programs

AGENDA ITEM

The Parks and Recreation Department request the Board's approval to implement the following fees and charges:

1. Youth After School and Holiday Program - $50 per 10-week session (equates to $1.00 per day). A session is Monday - Friday, from after school to 5:30 p.m. and holidays, 7:30 a.m. to 5:30 p.m.

2. Youth Summer Program - $40 per 4-week session (equates to $2.00 per day). A session is Monday - Friday from 7:30 a.m. to 5:30 p.m.

3. Late Pick-Up Charge - $5.00 per family every 15 minutes past the program closing time. This charge is to discourage parents from picking their child/children up late. Late pick-ups result in costly staff overtime.

The recommended fees will serve to offset a portion of the expenses. Extended day programs offered by the Orange County School system average $3.00 per day compared to the County's proposed $1.00 per day. These fees fall far below private day care and Y.M.C.A. programs and are aimed at serving all county residents, including those of very low income.

JA/MA/tdc

cc: Jessie Allen, Director, Admin. and Community Services
    Lynn Sordell, Manager, Park and Recreation Department
DATE: August 22, 1989

TO: Mary Ann Fleming, Budget Analyst
   Office of Management and Budget

FROM: Christi Flood, Assistant Manager
       Parks and Recreation

SUBJ: Fees and Charges - Youth Programs

In accordance with the 1988-89 budget submission, we request the review of the following user fees and charges:

1. Youth After-school and Holiday Programs
2. Youth Summer Program
3. Late Pick-up charge for Youth Programs

These fees are based on total program costs, local statewide competitive costs for similar programs, both in the public and the private sector.

Fees:

1. Youth After-school and Holiday Program (i.e. Zellwood or Maxey Elementary)
   $50.00 per 10 week session (equates to $1.00 per day)
   A session is Monday - Friday, from after-school to 5:30p.m. and holidays, 7:30a.m. to 5:30p.m.
   *The program consists of highly supervised, structured games, arts & crafts, movies, environmental education programs, field trips, and drug education & awareness programs.

2. Youth Summer Program
   $40.00 per 4 week session (equates to $2.00 per day)
   A session is Monday - Friday from 7:30a.m. to 5:30p.m.
   *Program see above

3. Late Pick-up Charge
   $5.00 per family every 15 minutes past the program closing time.

Fee assessed to discourage parents from picking their child/children up late. Simply posting the fee is a deterrent for tardiness. Late pick-ups result in costly staff over time.
The recommended fees will serve to off-set a portion of the expenses. Extended day programs offered by the Orange County School system averaged $3.00 per day compared to the County's proposed $1.00 per day. These fees fall far below private Day Care and Y.M.C.A. programs and are aimed at serving all county residents, including those of very low income.

The Parks and Recreation Department will be seeking donation funding to establish a scholarship account for children of low income. These funds would be available through an application and screening process. They would not only provide children an opportunity to participate in the program but would also help to defray the cost to the county. In some areas, actual revenue will be extremely low.

<table>
<thead>
<tr>
<th>Maximum Revenue vs. Expenditures</th>
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<tbody>
<tr>
<td>1. Maximum Revenue:</td>
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<tr>
<td>120 participants at $280.00 each year = $33,600</td>
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<tr>
<td>2. Expenditures:</td>
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<tr>
<td>Equipment, Miscellaneous 3,000</td>
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<tr>
<td>Buses 4,500</td>
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<tr>
<td>Staff 53,280</td>
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<tr>
<td>60,780</td>
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<tr>
<td>33,600 Less max revenue</td>
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<td>Cost to County $27,180</td>
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Your review and comments are most appreciated.

CF/mc

cc: Jessie Allen, Division Director
Administrative and Community Services
Lynn Sordel, Manager
Parks and Recreation Department
Becky Miller, Recreation Supervisor
Parks and Recreation Department
Debbie Krapf, Fiscal Coordinator
Parks and Recreation Department