

APPROVED BY THE ORANGE  
COUNTY LIBRARY DISTRICT  
GOVERNING BOARD ON

SEP 23 1997 CS/BS

BUDGET RESOLUTION 97-M-41

A RESOLUTION ADOPTING THE FINAL BUDGETS FOR THE ORANGE COUNTY LIBRARY DISTRICT; STATING THE AMOUNT ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

**PREMISES**

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 25, 1997.
2. A public hearing was held beginning at 5:01 p.m., on September 8, 1997, to adopt tentative budgets for the purposes identified in Attachment "A."
3. A public hearing was held beginning at 5:01 p.m., on September 23, 1997, to adopt final millage rates and final budgets for the purposes identified in Attachment "A."

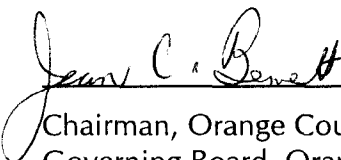
BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The final budgets, as set forth in Attachment "A", which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The final budgets set forth in Attachment "A", are adopted for the purposes specified in F.S. 200.065, subject to revision by the Orange County Library District Governing Board at the final budget hearing September 23, 1997.

Section 3. This resolution shall be effective immediately upon its adoption.

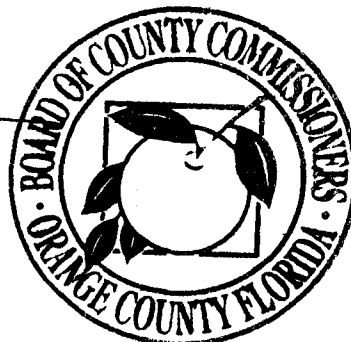
ADOPTED THIS 23RD DAY OF SEPTEMBER, 1997.

  
\_\_\_\_\_  
Chairman, Orange County Library District  
Governing Board, Orange County, Florida  
*JCB*

Orange County, Florida

Attest:

  
\_\_\_\_\_  
Deputy Clerk



**ATTACHMENT "A"**

**ORANGE COUNTY LIBRARY DISTRICT**

	<b>FY 1996-97</b>	<b>PROPOSED FY 1997-98</b>	<b>% INCREASE/ DECREASE</b>
<b>Operating Budget</b>	<b>\$ 20,526,658</b>	<b>\$ 18,848,198</b>	<b>-8.18%</b>
<b>Special Revenue</b>	<b>\$ 116,047</b>	<b>\$ 185,491</b>	<b>59.84%</b>
<b>Debt Service</b>	<b>\$ 1,587,585</b>	<b>1,331,586</b>	<b>-16.13%</b>
<b>Capital Projects</b>	<b>\$ 5,825,000</b>	<b>3,115,000</b>	<b>-46.52%</b>
<b>Total</b>	<b>\$ 28,055,290</b>	<b>\$ 23,480,275</b>	<b>-16.31%</b>