

1 DEC 15 1998 RB/BS

3 RESOLUTION NO. 98-M-52

5 A RESOLUTION AMENDING THE ORANGE COUNTY
7 SCHEDULE OF FEES AS TO CERTAIN FEES CHARGED BY
9 THE BUILDING DEPARTMENT, DIVISION OF INFORMATION
11 TECHNOLOGY, ENVIRONMENTAL PROTECTION
13 DEPARTMENT, HEALTH DEPARTMENT, PARKS &
RECREATION DEPARTMENT; AND PROVIDING AN
EFFECTIVE DATE.

15 WHEREAS, the Board of County Commissioners has authority by law to enact and, from
time to time, amend fees charged by the various departments of the Orange County Government for
various services rendered to the public; and

17 WHEREAS, Orange County can legally charge a fee for such services that captures the
19 reasonable cost associated with administrative, personal services, operating, capital, and overhead
to provide that service; and

21 WHEREAS, certain departments have conducted studies to determine reasonable costs, and
23 certain fees should be changed as a result of said studies; and

25 WHEREAS, there are cases in which the Board of County Commissioners is empowered to
levy fees for County services but the amount of such fees is set by statute; and

27 WHEREAS, the Office of Management and Budget has included these fees and fees provided
29 to them by the Elected Officials in a comprehensive fee directory; and

31 WHEREAS, the Office of Management and Budget has recommended that these fees be
approved by the Board of County Commissioners as to services rendered or for which application
33 is made on or after January 1, 1999.

35 NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY
COMMISSIONERS OF ORANGE COUNTY:

37 Section 1. The Board of County Commissioners hereby revises the fee schedule for
County Government departments as shown in the schedule of revised fees attached hereto, marked
39 Exhibit "A," and made a part hereof by this reference.

Section 2. All fees set forth in the aforementioned schedule of revised fees shall be

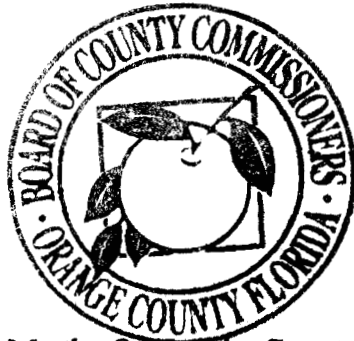
41 effective and enforceable for services rendered by or for which application is made to the respective
Departments of the Orange County Government commencing January 1, 1999.

43 Section 3. All other Resolutions or parts of Resolutions establishing fees in conflict
herewith are hereby repealed to the extent necessary to give full effect to the terms of this Resolution.

45 Section 4. Severability. If any provision of this Resolution or the application thereof to
any person or circumstance is held invalid, the invalidity shall not affect other provisions or
47 applications of this Resolution which can be given effect without the invalid provision or application
and to this end the provisions of this Resolution are declared severable.

49 Section 5 Effective Date. This Resolution shall take effect immediately upon its
adoption.

51 ADOPTED THIS 15 DAY OF DECEMBER, 1998.



ORANGE COUNTY, FLORIDA

53
55 BY: [Signature]
57 FCN County Chairman

59 DATE: 12-15-98

61 ATTEST: Martha O. Haynie, County Comptroller
As Clerk of the Board of County Commissioners

63
65 BY: [Signature]
Deputy Clerk

FEE DIRECTORY REVISIONS
FY 1998-99

EXHIBIT "A" (Revised for Board Changes)

| DIVISION/ DEPARTMENT | FEE DESCRIPTION | EXISTING FEE | NEW FEE | REASON FOR CHANGE AND DOLLAR IMPACT |
|-----------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| HEALTH & FAMILY SERVICES Department of Health Orange County Public Health Unit | Replacement Charge for Lost Clinic I.D. Card. | \$1 | \$5 | Revise fee to more accurately reflect cost. (Revenue Impact: \$416) |
| | VITAL STATISTICS Birth Certificates: First Copy - Computer Generated Photo Copies Death Certificates: Rush Fee - Vital Records | \$10 \$10 \$5 N/A | \$12 \$15 \$5 \$5 | Revise fee to more accurately reflect cost. (Revenue Impact: \$57,000) Recover cost of issuance. (Revenue Impact: \$250) No Change per Board. (Revenue Impact: \$0) Establish fee for processing an expedited request. (Revenue Impact: \$12,000) |
| | NUTRITION SERVICES Individual Nutrition Counseling/ Medical Nutrition Therapy | N/A | \$5 co-pay to \$60 full pay | Establish sliding fee based on income eligibility class to help defray costs. (Revenue Impact: \$5,300) |
| | Group Home Nutrition Training | N/A | \$120 per session | Establish fee to recoup cost of services when requested by group homes, institutions and facilities licensed by Dept. of Children & Families. (Revenue Impact: \$360) |
| | Community Nutrition Education Classes (per person) | N/A | \$10 | Establish fee to recoup costs. (Revenue Impact: \$1,000) |
| | Cycle Menu Creation | N/A | \$600 | Establish fee for Institutional and/or group home menu creation. (Revenue Impact: \$600) |
| | Annual Menu Review | N/A | \$60 | Establish fee for Institutional and/or group home annual 4-6 weeks cycle menu review. (Revenue Impact: \$1,500) |

FEE DIRECTORY REVISIONS

FY 1998-99

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| DIVISION/ DEPARTMENT | FEE DESCRIPTION | EXISTING FEE | NEW FEE | REASON FOR CHANGE AND DOLLAR IMPACT |
|------------------------------------------------------------------------|--------------------------------------------------|-----------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| Department of Health Orange County Public Health Unit Continue.. | Initial Cycle Menu Review & Approval | N/A | \$200 | Establish fee for Institutional and/or group home 4-6 weeks cycle menu initial review. (Revenue Impact: \$400) |
| | VACCINES | | | |
| | Flu | Actual Cost | \$10 | Revise fee to show actual costs. (Revenue Impact: \$25,000) |
| | Pneumococcal | Actual Cost | \$25 | Revise fee to show actual costs. (Revenue Impact: \$12,500) |
| | TB Skin Test (PPD) | \$8 | \$10 | Revise fee to more accurately reflect cost. (Revenue Impact: \$2,000) |
| DIVISION OF INFORMATION TECHNOLOGIES | Computer Processing: | | | |
| | IBM Platform Charge per CPU Min. | \$25.47* | \$9.06 | Revise fee to show processing costs. |
| | DEC Platform Charge per CPU Min. | \$7.58* | \$4.53 | Revise fee to show processing costs. |
| | UNIX Platform Charge per CPU Min. | N/A | \$4.53 | Establish fee to recover costs. |
| | Professional Labor: | | | |
| | Technical Support per Hour | | \$34.06 | Revise fee to show technical support labor costs. |
| | Development Support per Hour | \$54.74* | \$31.34 | Revise fee to show development support labor costs. |
| | Operational Support per Hour | | \$22.93 | Revise fee to show operational support labor costs. |
| | GIS Specialist Support per Hour | | \$21.12 | Revise fee to show GIS support labor costs. |
| | (Note- Minimum increment is Thirty (30) minutes) | | | * Existing fee structure is revised and allocated to specific processing and support groups as shown in the new fee proposal above. |
| Media: | | | | |
| Printed Report - Per Page | N/A | \$0.15 | Establish fee to cover costs. | |
| - Two Sided | N/A | \$0.20 | Establish fee to cover costs. | |
| Formatted Digital Data Per Disk | | | | |
| - Floppy | N/A | \$1.00 | Establish fee to cover costs. | |
| - CD | N/A | \$13.00 | Establish fee to cover costs. | |

