

**ORANGE COUNTY COMPTROLLER
GENERAL FUND BUDGET - REVENUES
Fiscal Year 2022**

Account #	Account Title	Amount
<u>Intergovernmental Revenues</u>		
4010	Fees - General Fund	\$ 6,612,475
4110	Fees - Building Division	426,823
4130	Fees - Fire Rescue Dept	1,514,461
4140	Fees - MSTU/BU's	534,377
4150	Fees - Parks and Recreation	830,004
4160	Fees - Public Works Dept	1,004,253
4310	Fees - Convention Center/Tourist Development	1,912,551
4320	Fees - Water Utilities System	2,162,076
4330	Fees - Solid Waste/Recycle	308,784
4340	Fees - Mandatory Garbage	59,550
4410	Fees - HHS Grants	547,944
4420	Fees - HUD Grants	173,500
4430	Fees - Children & Family Svcs Grants	0
4450	Fees - FDJJ Grants	42,819
4460	Fees - FDEP Grants	0
4490	Fees - Other Grants	61,052
4390	Fees - Other Funds	464,464
	Total	\$ 16,655,133
<u>Charges for Services</u>		
4610	Recording Fees	\$ 5,850,000
4620	Certification and Copy Fees	180,000
4640	Tax Deed Fees	110,000
4710	Intangible Tax Commissions	64,200
4720	State Doc Stamps Commissions	735,000
	Total	\$ 6,939,200
<u>Miscellaneous Revenues</u>		
4810	Interest Earnings	10,000
4890	Other Miscellaneous Revenues	160,000
	Total	\$ 170,000
Total Revenues		23,764,333

**ORANGE COUNTY COMPTROLLER
GENERAL FUND BUDGET - EXPENSES
Fiscal Year 2022**

Account #	Account Title	Amount
<u>Personal Services</u>		
5110	Executive Salaries	\$ 186,333
5120	Regular Salaries and Wages	14,596,635
5140	Overtime	99,790
5160	Health Savings Account	108,500
5210	FICA Taxes	922,727
5220	Medicare Taxes	215,810
5230	Retirement Contribution	2,043,531
5240	Life and Health Insurance	3,418,800
5250	Unemployment Compensation	60,000
	Total	\$ 21,652,126
<u>Operating Expenses</u>		
5310	Legal Services	\$ 168,600
5320	Accounting and Auditing Services	228,245
5330	Banking Services	715,000
5350	Contractual Services	218,550
5410	Communications	108,400
5420	Postage and Overnight Deliveries	3,900
5430	Insurance and Bonds	68,132
5440	Advertising	4,500
5450	Operating Supplies	165,990
5455	Office Functions	475
5460	Equipment < \$1,000	14,515
5470	Software < \$1,000	1,200
5480	Graphic Reproduction	32,250
5485	Clothing and Wearing Apparel	1,550
5510	Maintenance of Equipment	32,065
5520	Maintenance of Software	123,722
5530	Maintenance of Vehicles	7,000
5610	Training and Travel	146,080
5620	Educational Assistance Program	13,000
5630	Dues/Memberships/Certs	39,193
5640	Publications	19,590
5720	Uncollectible A/R Expense	250
5730	Misc-Not Otherwise Classified	0
	Total	\$ 2,112,207
Total Expenses		23,764,333