



**ORANGE
COUNTY
FLORIDA**

FOR IMMEDIATE RELEASE

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**TOURIST DEVELOPMENT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA – Orange County Comptroller Phil Diamond announced today that tourist tax collections (resort tax) received by Orange County for the April 2017 hotel collection month were \$24,291,100. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Diamond indicated that April 2017 collections were 15.8% higher than April 2016. “The April TDT numbers showed a huge increase from last year’s numbers. With Easter being in April, along with spring break, and the opening of the Race Through New York Ride at Universal, it’s no wonder why TDT collections were so much higher. I hope the May results will also show significant growth with all the great new attractions that are opening up,” stated Diamond.

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TOURIST DEVELOPMENT TAX COLLECTIONS

ORANGE COUNTY, FLORIDA
FISCAL YEAR 2017 (10/1/16-9/30/17)

Monthly Collections

	<u>Budget to Actual</u>			
	<u>FY 2017 Budget(1)</u>	<u>FY 2017 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of April 2017	\$21,720,000	\$24,291,100	\$2,571,100	11.8% up

	<u>Actual to Actual</u>			
	<u>FY 2016 Actual</u>	<u>FY 2017 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$20,974,700	\$24,291,100	\$3,316,400	15.8% up

Cumulative Collections

	<u>Budget to Actual</u>			
	<u>FY 2017 Budget(1)</u>	<u>FY 2017 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Thru Hotel Collection Month of April 2017	\$146,448,000	\$155,371,600	\$8,923,600	6.1% up

	<u>Actual to Actual</u>			
	<u>FY 2016 Actual</u>	<u>FY 2017 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$147,240,700	\$155,371,600	\$8,130,900	5.5% up

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(1) On January 24, 2017, the Board of County Commissioners approved increasing the FY 2017 revenue budget by \$4,700,000 or 2%.