



OFFICE OF COMPTROLLER

**ORANGE
COUNTY
FLORIDA**

FOR IMMEDIATE RELEASE
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**TOURIST DEVELOPMENT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of August 2013 were \$13,313,500. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie noted that August 2013 collections were 9% higher than August 2012. "Another good increase over the same month last year," Haynie stated. "This will be the fourth straight month of growth since April. Let's hope it continues."

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TOURIST DEVELOPMENT TAX COLLECTIONS

ORANGE COUNTY, FLORIDA

ALL SIX CENTS

FISCAL YEAR 2013

Monthly Collections

			<u>Budget to Actual</u>	
	<u>FY 2013 Budget(1)</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of August 2013	\$12,729,600	\$13,313,500	\$ 583,900	4.6% up

			<u>Actual to Actual</u>	
	<u>FY 2012 Actual</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$12,218,600	\$13,313,500	\$ 1,094,900	9.0% up

Cumulative Collections

			<u>Budget to Actual</u>	
	<u>FY 2013 Budget(1)</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Thru Hotel Collection Month of August 2013	\$168,536,300	\$174,921,500	\$ 6,385,200	3.8% up

			<u>Actual to Actual</u>	
	<u>FY 2012 Actual</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$163,968,000	\$174,921,500	\$ 10,953,500	6.7% up

(1) On January 29, 2013, the Board of County Commissioners approved increasing the FY 2013 revenue budget by \$8,701,500 or 5.1%.

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