



**ORANGE
COUNTY
FLORIDA**

FOR IMMEDIATE RELEASE

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**TOURIST DEVELOPMENT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of December 2015 were \$20,573,800. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie indicated that December 2015 collections were over 12% higher than December 2014. "Collections for December were stronger than expected. In fact, this is the first time December collections have exceeded \$20 million" stated Haynie.

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TOURIST DEVELOPMENT TAX COLLECTIONS

ORANGE COUNTY, FLORIDA
ALL SIX CENTS
 FISCAL YEAR 2016 (10/1/15-9/30/16)

Monthly Collections

			<u>Budget to Actual</u>	
	<u>FY 2016 Budget</u>	<u>FY 2016 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of December 2015	\$18,536,400	\$20,573,800	\$2,037,400	11.0% up

			<u>Actual to Actual</u>	
	<u>FY 2015 Actual</u>	<u>FY 2016 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$18,305,500	\$20,573,800	\$2,268,300	12.4% up

Cumulative Collections

			<u>Budget to Actual</u>	
	<u>FY 2016 Budget</u>	<u>FY 2016 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Thru Hotel Collection Month of December 2015	\$53,899,200	\$58,529,200	\$4,630,000	8.6% up

			<u>Actual to Actual</u>	
	<u>FY 2015 Actual</u>	<u>FY 2016 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$53,291,100	\$58,529,200	\$5,238,100	9.8% up

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