



OFFICE OF COMPTROLLER

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**ORANGE  
COUNTY  
FLORIDA**

**FOR IMMEDIATE RELEASE**  
April 2, 2013

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**TOURIST DEVELOPMENT TAX COLLECTIONS  
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of February 2013 were \$16,298,800. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie noted that February 2013 collections were 3% higher than February 2012. "February's positive growth reflects our hospitality industry's continuous recovery," Haynie stated. "It's good to see that we are maintaining a positive trend."

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TOURIST DEVELOPMENT TAX COLLECTIONS  
 ORANGE COUNTY, FLORIDA  
**ALL SIX CENTS**  
 FISCAL YEAR 2013

**Monthly Collections**

			<u>Budget to Actual</u>	
	<u>FY 2013 Budget(1)</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of February 2013	\$15,672,800	\$16,298,800	\$ 626,000	4.0% up

			<u>Actual to Actual</u>	
	<u>FY 2012 Actual</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$15,781,600	\$16,298,800	\$ 517,200	3.3% up

**Cumulative Collections**

			<u>Budget to Actual</u>	
	<u>FY 2013 Budget(1)</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Thru Hotel Collection Month of February 2013	\$72,784,400	\$76,770,900	\$ 3,986,500	5.5% up

			<u>Actual to Actual</u>	
	<u>FY 2012 Actual</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$71,175,800	\$76,770,900	\$ 5,595,100	7.9% up

(1) On January 29, 2013, the Board of County Commissioners approved increasing the FY 2013 revenue budget by \$8,701,500 or 5.1%.