



**ORANGE
COUNTY
FLORIDA**

FOR IMMEDIATE RELEASE

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April 2, 2015

**TOURIST DEVELOPMENT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of February 2015 were \$19,751,400. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie noted that February 2015 collections were 11% higher than February 2014. "Be nice to tourists because they are being very nice to us," stated Haynie.

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TOURIST DEVELOPMENT TAX COLLECTIONS

ORANGE COUNTY, FLORIDA
ALL SIX CENTS
 FISCAL YEAR 2015 (10/1/14-9/30/15)

Monthly Collections

			<u>Budget to Actual</u>	
	<u>FY 2015 Budget (1)</u>	<u>FY 2015 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of February 2015	\$18,242,000	\$19,751,400	\$1,509,400	8.3% up

			<u>Actual to Actual</u>	
	<u>FY 2014 Actual</u>	<u>FY 2015 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$17,788,600	\$19,751,400	\$1,962,800	11.0% up

Cumulative Collections

			<u>Budget to Actual</u>	
	<u>FY 2015 Budget (1)</u>	<u>FY 2015 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of February 2015	\$83,670,900	\$91,917,800	\$8,246,900	9.9% up

			<u>Actual to Actual</u>	
	<u>FY 2014 Actual</u>	<u>FY 2015 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$81,748,700	\$91,917,800	\$10,169,100	12.4% up

(1) On January 27, 2015, the Board of County Commissioners approved increasing the FY 2015 revenue budget by \$10,913,000 or 5.6%.

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