



OFFICE OF COMPTROLLER

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**ORANGE  
COUNTY  
FLORIDA**

**FOR IMMEDIATE RELEASE**  
March 3, 2014

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**TOURIST DEVELOPMENT TAX COLLECTIONS  
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of January 2014 were \$16,837,600. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie noted that January 2014 collections were nearly 10% higher than January 2013. "The year over year growth, which is trending at about 5%, is the most important indication of this revenue's continuing resiliency." Haynie stated. "Nevertheless, even I get excited about numbers like these."

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TOURIST DEVELOPMENT TAX COLLECTIONS  
 ORANGE COUNTY, FLORIDA  
**ALL SIX CENTS**  
 FISCAL YEAR 2014 (10/1/13-9/30/14)

**Monthly Collections**

			<u>Budget to Actual</u>	
	<u>FY 2014 Budget (1)</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of January 2014	\$14,951,000	\$16,837,600	\$ 1,886,600	12.6% up

			<u>Actual to Actual</u>	
	<u>FY 2013 Actual</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$15,364,900	\$16,837,600	\$ 1,472,700	9.6% up

**Cumulative Collections**

			<u>Budget to Actual</u>	
	<u>FY 2014 Budget (1)</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Thru Hotel Collection Month of January 2014	\$60,890,900	\$63,724,600	\$ 2,833,700	4.7% up

			<u>Actual to Actual</u>	
	<u>FY 2013 Actual</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$60,496,400	\$63,724,600	\$ 3,228,200	5.3% up

(1) On January 28, 2014, the Board of County Commissioners approved increasing the FY 2014 revenue budget by \$4,722,700 or 2.5%.