



OFFICE OF COMPTROLLER

**ORANGE
COUNTY
FLORIDA**

FOR IMMEDIATE RELEASE
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**TOURIST DEVELOPMENT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of July 2013 were \$15,244,800. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie noted that July 2013 collections were 5% higher than July 2012. "This will help the County in meeting its current financial obligations," Haynie stated. "As it looks, we are headed towards a strong finish for the fiscal year, and preserving our financially conscientious reserve is still a top priority."

TOURIST DEVELOPMENT TAX COLLECTIONS

ORANGE COUNTY, FLORIDA

ALL SIX CENTS

FISCAL YEAR 2013

Monthly Collections

			<u>Budget to Actual</u>	
	<u>FY 2013 Budget(1)</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of July 2013	\$15,401,900	\$15,244,800	\$ 157,100	1.0% down

			<u>Actual to Actual</u>	
	<u>FY 2012 Actual</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$14,469,000	\$15,244,800	\$ 775,800	5.4% up

Cumulative Collections

			<u>Budget to Actual</u>	
	<u>FY 2013 Budget(1)</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Thru Hotel Collection Month of July 2013	\$155,806,700	\$161,557,000	\$ 5,750,300	3.7% up

			<u>Actual to Actual</u>	
	<u>FY 2012 Actual</u>	<u>FY 2013 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$151,749,400	\$161,557,000	\$ 9,807,600	6.5% up

(1) On January 29, 2013, the Board of County Commissioners approved increasing the FY 2013 revenue budget by \$8,701,500 or 5.1%.

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