



OFFICE OF COMPTROLLER

**ORANGE
COUNTY
FLORIDA**

FOR IMMEDIATE RELEASE
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**RESORT TAX COLLECTIONS
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of June 2014 were \$17,960,700. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie noted that June 2014 collections were just over 3% higher than June 2013. "At the three quarters mark, we are almost 7% ahead of our last fiscal year, and we expect the excitement of Diagon Alley will boost the remaining summer months even higher," stated Haynie.

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TOURIST DEVELOPMENT TAX COLLECTIONS

ORANGE COUNTY, FLORIDA
ALL SIX CENTS
 FISCAL YEAR 2014 (10/1/13-9/30/14)

Monthly Collections

	<u>Budget to Actual</u>			
	<u>FY 2014 Budget (1)</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of June, 2014	\$17,525,400	\$17,960,700	\$435,300	2.5% up
	<u>Actual to Actual</u>			
	<u>FY 2013 Actual</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$17,422,500	\$17,960,700	\$538,200	3.1% up

Cumulative Collections

	<u>Budget to Actual</u>			
	<u>FY 2014 Budget (1)</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of June, 2014	\$149,280,900	\$156,263,700	\$6,982,800	4.7% up
	<u>Actual to Actual</u>			
	<u>FY 2013 Actual</u>	<u>FY 2014 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$146,366,600	\$156,263,700	\$9,897,100	6.8% up

(1) On January 28, 2014, the Board of County Commissioners approved increasing the FY 2014 revenue budget by \$4,722,700 or 2.5%.