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**ORANGE  
COUNTY  
FLORIDA**

**FOR IMMEDIATE RELEASE**

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**TOURIST DEVELOPMENT TAX COLLECTIONS  
ORANGE COUNTY, FLORIDA**

ORLANDO, FLORIDA -- County Comptroller Martha Haynie announced today that tourist tax collections (resort tax) received by the County for the hotel collection month of May 2016 were \$18,557,400. Tourist taxes are charged on short-term rentals, mostly hotels and motels.

Comptroller Haynie indicated that May 2016 collections were 4% higher than May 2015. "These strong numbers for May should be a sign that there is a good summer tourist season ahead. As the County continues to pay down its current obligations, we can begin long range planning for the future," stated Haynie.

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TOURIST DEVELOPMENT TAX COLLECTIONS

ORANGE COUNTY, FLORIDA  
**ALL SIX CENTS**  
 FISCAL YEAR 2016 (10/1/15-9/30/16)

**Monthly Collections**

			<u>Budget to Actual</u>	
	<u>FY 2016 Budget(1)</u>	<u>FY 2016 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Hotel Collection Month of May 2016	\$18,386,800	\$18,557,400	\$170,600	0.9% up

			<u>Actual to Actual</u>	
	<u>FY 2015 Actual</u>	<u>FY 2016 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$17,778,600	\$18,557,400	\$778,800	4.4% up

**Cumulative Collections**

			<u>Budget to Actual</u>	
	<u>FY 2016 Budget(1)</u>	<u>FY 2016 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
Thru Hotel Collection Month of May 2016	\$158,629,300	\$165,465,600	\$6,836,300	4.3% up

			<u>Actual to Actual</u>	
	<u>FY 2015 Actual</u>	<u>FY 2016 Actual</u>	<u>Difference</u>	<u>Percentage Difference</u>
	\$155,239,600	\$165,465,600	\$10,226,000	6.6% up

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(1) On April 26, 2016, the Board of County Commissioners approved increasing the FY 2016 revenue budget by \$2,700,000 or 1.2%.