



Interoffice Memorandum

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS
MAY 05 2015 *NE/KH*

AGENDA ITEM

April 15, 2015

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Acting Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for May 5, 2015
Budget Amendment #15-30

Provided for Board approval is a copy of a budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #15-30.

KP/vh

Attachment



Interoffice Memorandum

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS

AGENDA ITEM

April 15, 2015

MAY 05 2015 NP/KH

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Acting Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for May 5, 2015
Budget Amendment #15-30, Fund #8504
Emergency Medical Services - EMS
Agreement #C3048
Office of Medical Director/Health Services Department

On September 18, 2014, the Board of County Commissioners approved an estimated budget for the Emergency Medical Services Division in the amount of \$200,685. The Florida Department of Health has awarded the grant in the amount of \$191,934, which represents a decrease of \$8,751. In addition, interest of \$1,198, was approved as carry-over from the previous fiscal year for a net decrease of \$7,553.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8503-060-7200-8120	Grant Interfund Transfer	\$ (107,932)
8503-060-7200-8850	Cash Brought Forward	1,198
8504-060-7200-8120	Grant Interfund Transfer	107,932
8504-060-7200-3424	Florida Dept. of Health-CAP	(8,751)
	TOTAL REVENUES	\$ (7,553)

Expenditures:

Account Number	Classification	Amount
5JB-8504-060-7200-3197	Contractual Services	\$ 13,426
5JB-8504-060-7200-4110	Office Supplies	(189)
5JB-8504-060-7200-4115	Miscellaneous Operating Supplies/ Program Expenses	1,912
5JD-8504-060-7200-6410	Equipment	86,022
5JD-8504-060-7200-6438	Computer Equipment greater than \$500	(1,990)
4JB-8503-060-7200-3197	Contractual Services	(106,734)
	TOTAL EXPENDITURES	\$ (7,553)

KP/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File