



Interoffice Memorandum

AGENDA ITEM

APPROVED
BY ORANGE COUNTY BOARD
OF COUNTY COMMISSIONERS
JUL 14 2015 NP/CAS

June 22, 2015

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for July 14, 2015
Budget Amendment #15-40

Provided for Board approval is a copy of a budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #15-40.

KP/vh

Attachment



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JUL 14 2015 NP/CAS

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June 22, 2015

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for July 14, 2015
Budget Amendment #15-40, Fund #7617
Air Pollution Control – EPA 105
Contract #: 95450415
Environmental Protection Division/Community, Environmental and
Development Services Department

On April 21, 2015, the Board of County Commissioners (BCC) approved an award from the U.S. Environmental Protection Agency in the amount of \$60,972, for the Orange County Air Pollution Control program. The U.S. Environmental Protection Agency awarded the amendment no. 1 in the amount of \$174,347, for a total award of \$235,319. These funds will be used for work associated with prevention and control of air pollution.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7617-068-7209-3170		\$ 174,347
	TOTAL REVENUE	<u>\$ 174,347</u>

Mayor Teresa Jacobs
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Expenditures:

Account Number	Classification		Amount
6HX-7617-068-7209-1120	Regular Salaries	\$	113,564
6HX-7617-068-7209-2110	FICA	\$	8,688
6HX-7617-068-7209-2120	Retirement Contribution	\$	8,370
6HX-7617-068-7209-2130	Life & Health Insurance	\$	20,612
6HY-7617-068-7209-3125	Indirect Cost	\$	5,911
6HW-7617-068-7209-3420	Out of County Travel	\$	6,000
6HW-7617-068-7209-4123	Equipment <\$1,000	\$	8,000
6HW-7617-068-7209-4115	Miscellaneous Operating Supplies	\$	3,202
	TOTAL EXPENDITURES	\$	174,347

KP/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File