



SEE MINUTES
FOR MOTION
JUL 14 2015 NP/CAS

June 26, 2015

To: Mayor Teresa Jacobs
and
Board of County Commissioners

Thru: Lonnie C. Bell, Jr., Director
Family Services Department

A handwritten signature in black ink, appearing to read "Lonnie C. Bell, Jr.", is written over the name in the "Thru:" field.

From: Yolanda S. Brown, Manager
Family Services, Fiscal Division

Contact: Yolanda Brown, (407) 836-7575

Subject: Discussion Agenda Item – July 14, 2015
Department of Juvenile Justice Mandated Cost Shift for Predisposition
of Juveniles
Approval of Payment of Invoices for FY 2015-2016

The Board of County Commissioners will be provided with a brief update on a recent legislative action that affects mandated county share of cost for Juvenile Detention.

On September 23, 2014 the Board approved staff to pay 50% of the DJJ invoiced amount and apply outstanding credit for the balance due to ongoing disputes about prior year overpayments. Since then, legislation contained in Senate Bill 2502A was signed into law, directing the Department of Revenue to withhold revenues from counties that do not pay the full amount of their DJJ bills effective July 2015. Therefore, we are requesting to pay the full amount of the DJJ invoices. Until further clarification on how prior year overpayments will be addressed, payments made will be accompanied by a letter stating the payment is made under protest and in no way waives any of the County's rights.

Additionally, The Family Services Department requests Board of County Commissioners approval to process payment of Department of Juvenile Justice (DJJ) invoices for FY 2015-2016 up to an estimated amount of \$4,500,000.

Actions Requested: Approval to 1) process full payment amount for Department of Juvenile Justice (DJJ) invoices received after July 1, 2015 instead of 50% payments as previously approved by the Board of County Commissioners and 2) process payment of DJJ invoices for FY 2015-2016 up to \$4,500,000.

YB/dw

C: George A. Ralls, MD., Deputy County Administrator
Peggy McGarrity, Chief Deputy Comptroller, Comptroller's Office
Kurt Petersen, Manager, Office of Management and Budget
Tracy Salem, Manager, Youth and Family Services Division