



Interoffice Memorandum

APPROVED  
BY ORANGE COUNTY BOARD  
OF COUNTY COMMISSIONERS  
OCT 20 2015 JHB

AGENDA ITEM

October 1, 2015

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Items for October 20, 2015  
Budget Amendments #15-63, #16-01, and #16-02

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #15-63, #16-01, and #16-02.**

KP/vh

Attachments



Interoffice Memorandum  
 APPROVED  
 BY ORANGE COUNTY BOARD  
 OF COUNTY COMMISSIONERS  
 OCT 20 2015 *SK/BS*

AGENDA ITEM

September 29, 2015

TO: Mayor Teresa Jacobs  
 -AND-  
 Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for October 20, 2015  
 Budget Amendment #15-63, Fund #8353  
 Hazardous Material  
 Contract # 16-CP-11-06-58-01-189  
 Office of Emergency Management/Fire Rescue Department

The State of Florida, Division of Emergency Management awarded Orange County Office of Emergency Management (OEM) the Hazardous Material grant in the amount of \$24,811. This grant requires OEM to conduct site visits to facilities that store extremely hazardous substances, as reported to the State of Florida Division of Emergency Management. Funding is utilized to conduct hazard analysis for hazardous materials facilities data for Orange County.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
8353-034-7016-3181	Emergency Management Agency – Public Safety	\$ 24,811
<b>TOTAL REVENUE</b>		<b>\$ 24,811</b>

**Expenditures:**

Account Number	Classification	Amount
7MG-8353-034-7016-3125	Indirect Costs	\$ 1,181
7MF-8353-034-7016-3185	Contractual Services - Training	\$ 6,500
7MF-8353-034-7016-3420	Out of County Travel	\$ 4,500
7MF-8353-034-7016-4030	Training Costs	\$ 6,500
7MF-8353-034-7016-4115	Misc Operating Supplies	\$ 2,130
7MF-8353-034-7016-4123	Equipment <\$1,000	\$ 4,000
<b>TOTAL EXPENDITURES</b>		<b>\$ 24,811</b>

KP/PM/vh

c: County Administrator  
 Clerk of the Board of County Commissioners  
 Finance  
 File



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AGENDA ITEM

September 29, 2015

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for October 20, 2015  
Budget Amendment #16-01, FY 2016, Fund #7172  
Substance Abuse and Mental Health Services Administration Grant  
(SAMHSA) Children's System of Care  
Mental Health and Homelessness Issues Division/Health Services  
Department

On September 15, 2015, the Board of County Commissioners accepted the Orange County Children's System of Care award for federal funding of approximately \$4 million over a 4-year period. The U.S. Department of Health & Human Services awarded the grant for the first year in the amount of \$1,000,000. The Children's System of Care (Wraparound Orange) funding will be utilized to expand the existing program to plan, implement, and direct a coordinated and comprehensive service delivery system. In addition, the Wraparound Orange expansion will allow for services to be provided to children and youth ages 0 to 21 and their families.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
7172-060-7547-3140	Health & Human Services	\$ 1,000,000
	TOTAL REVENUES	<u>\$ 1,000,000</u>

**Expenditures:**

Account Number	Classification	Amount
7HA-7172-060-7547-1120	Regular Salaries and Wages	\$ 136,325
7HA-7172-060-7547-2110	FICA Taxes	\$ 10,428
7HA-7172-060-7547-2120	Retirement Contribution	\$ 10,047
7HA-7172-060-7547-2130	Life and Health Insurance	\$ 27,000
7HA-7172-060-7547-2150	Unemployment Compensation	\$ 576
7HB-7172-060-7547-3125	Indirect Costs	\$ 88,392
7HC-7172-060-7547-3192	Software Licensing Support Fee	\$ 500
7HC-7172-060-7547-3410	Local Travel	\$ 2,772
7HC-7172-060-7547-3420	Out of County Travel	\$ 26,100
7HC-7172-060-7547-3510	Postage and Messenger Svcs	\$ 400

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>		<b>Amount</b>
7HC-7172-060-7547-3530	Toll Charges	\$	100
7HC-7172-060-7547-3610	Rental of Equipment	\$	4,000
7HC-7172-060-7547-3720	Communications	\$	500
7HC-7172-060-7547-3820	Maintenance of Equipment	\$	800
7HC-7172-060-7547-3910	Graphic Repod Svcs	\$	4,000
7HC-7172-060-7547-4020	Books, Compact Disks, Videos, and Subscriptions	\$	11,000
7HC-7172-060-7547-4110	Office Supplies (not including printing)	\$	3,600
7HC-7172-060-7547-4115	Miscellaneous Operating Supplies	\$	30,000
7HC-7172-060-7547-4120	Software <\$1,000	\$	1,000
7HC-7172-060-7547-4482	Self Ins-Prop Casualty	\$	300
7HC-7172-060-7547-8610	Aid to Private Organizations	\$	642,160
	<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>1,000,000</b>

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



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October 1, 2015

TO: Mayor Teresa Jacobs  
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Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for October 20, 2015  
Budget Amendment #16-02, Fund #7494  
Assistance to Firefighters – Smoke Detectors  
Contract # EMW-2014-FP-00789  
Fiscal Year 2015/2016  
Infrastructure and Asset Management Division/Fire Rescue  
Department

The U.S. Department of Homeland Security awarded the Assistance to Firefighters Grant to Orange County Fire Rescue, in the amount of \$114,381. The funds will be used to fund a home safety visit and smoke alarm program.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7494-034-7601-3182	U.S. Department of Homeland Security	\$ 114,381
	<b>TOTAL REVENUES</b>	<u>\$ 114,381</u>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
6NW-7494-034-7601-1130	Other Salaries and Wages	\$ 18,720
6NW-7494-034-7601-2110	FICA Taxes	\$ 2,080
6NX-7494-034-7601-4115	Misc. Operating Supplies	\$ 93,581
	<b>TOTAL EXPENDITURES</b>	<u>\$ 114,381</u>

*pm*

KP/PM/vh

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