



Interoffice Memorandum

AGENDA ITEM

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: March 15, 2016

February 16, 2016

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for March 15, 2016
Law Enforcement Impact Fee Funds

The Orange County Sheriff's Office is requesting an expenditure of Law Enforcement Impact Fee funds to outfit and equip the one new School Resource Officer position and the seven new Tourist Oriented Policing Deputy positions approved for the FY 2016 budget year.

ACTION REQUESTED: Approval to spend \$401,341.28 from the Law Enforcement Impact Fee fund to purchase equipment.

Attachment

KP/RW/vh

c: Eric Gassman, Deputy County Administrator
Randy Singh, Assistant County Administrator
Andy DiLoreto, Comptroller, Orange County Sheriff's Office



Sheriff Jerry L. Demings

ORANGE COUNTY SHERIFF'S OFFICE

TELEPHONE 407.254.7000 ♦ PO. BOX 1440 ORLANDO, FLORIDA 32802-1440 ♦ WWW.OCSO.COM

LAW ENFORCEMENT IMPACT FEE
EXPENDITURE REQUEST FORM

DATE: February 12, 2016

FY	12	13	14	15	16	TOTAL
FIELD DEPUTY/GROWTH			4	2	8	14
NUMBER OF REQUESTED ITEMS APPROVED DURING LITIGATION						
NUMBER OF REQUESTED ITEMS APPROVED AFTER LITIGATION						
CURRENT NUMBER OF REQUESTED ITEMS			4	2	8	14
TOTAL NUMBER OF ITEMS			4	2	8	14

DESCRIPTION OF ITEMS REQUESTED: The Orange County Sheriff's Office is requesting an expenditure of \$401,341.28 from the Law Enforcement Impact Fees to outfit and equip the one new School Resource Officer position and the seven new Tourist Oriented Policing Deputy positions approved for the FY2016 budget year.

SECTOR TO WHICH ITEMS WILL BE ASSIGNED: Youth Services/Sector V - I-Drive

EXISTING INVENTORY OF REQUESTED ITEMS: _____

ADDITIONAL COMMENTS: _____


ANDREW C. DILORETO, COMPTROLLER
ORANGE COUNTY SHERIFF'S OFFICE