



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

**AGENDA ITEM**

BCC Mtg. Date: May 24, 2016

May 4, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for May 24, 2016  
CIP Amendment #16C-0150

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of CIP amendment #16C-0150.**

KP/RW/vh

Attachment

# AGENDA ITEM

## REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

**Department:** Constitutional Officers  
Board of County Commissioners

**Amendment No.:** 16C-0150  
**Date Approved:** 05/24/16

### Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0331	INVEST - District 1 Capital Projects	250,000	
1023	0337	INVEST - District 1 Roundabout		250,000
<b>AMENDMENT TOTAL</b>			<b>\$ 250,000</b>	<b>\$ 250,000</b>

### Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
0331	-	2,500,000	2,500,000	5,000,000
0337	-	-	-	-

### Revised Project Amount

Current Budget	Future Years	Total Project
2,250,000	2,500,000	4,750,000
250,000	-	250,000

### Description/Justification:

The INVEST program that began this fiscal year, set aside \$5 million in each commission district for one-time capital needs. Once identified projects are ready to proceed, funding will be allocated to those projects. This CIP amendment is necessary to transfer funds to an identified District 1 project that will construct a roundabout at the intersection of Stoneybrook Parkway, Roberson Road, and Windermere Road. This project will be a partnership between Orange County and the City of Winter Garden. The total cost of the project will be \$1.5 million, with Orange County being responsible for \$750,000, of which \$250,000 will come from District 1 INVEST funding.

Original on file  
 DEPARTMENT MANAGER

  
 OFFICE OF MANAGEMENT & BUDGET

