

COST COMPARISON EXAMPLE - OUC vs Pluris Wedgefield

OUC (Blankner K-8)				Pluris Wedgefield (Wedgefield K-8)			
Water Usage (2 x 4" meters)	\$	827.74		Water Usage (2 x 4" meters)	\$	2,718.16	
Sewer Usage (2 x 4" meters)	\$	610.04		Sewer Usage (2 x 4" meters)	\$	1,470.54	
Per Kgal (potable)	\$	1.84		Per Kgal (potable)	\$	8.87	
Per Kgal (wastewater)	\$	3.57		Per Kgal (wastewater)	\$	5.15	
Monthly Potable Water			Monthly Sewer	Monthly Potable Water			Monthly Sewer
Students	1090		1090	Students	1090		1090
Gal/day*	38		38	Gal/day*	38		38
	41420		41420		41420		41420
x School days/month	20		20	x School days/month	20		20
	828400		828400		828400		828400
Rate per Kgal	\$ 1.84		\$ 3.57	Rate per Kgal	\$ 8.87		\$ 5.15
	\$ 1,524.26		\$ 2,957.39		\$ 7,347.91		\$ 4,266.26
Usage Base	\$ 827.74		\$ 610.04	Usage Base	\$ 2,718.16		\$ 1,470.54
	\$ 2,352.00		\$ 3,567.43		\$ 10,066.07		\$ 5,736.80
Total Monthly Cost Estimate		\$5,919.42		Total Monthly Cost Estimate		\$15,802.87	
Annual Cost Estimate		\$71,033.09		Annual Cost Estimate		\$189,634.42	

Taxpayers will pay \$118,601.33 MORE per year with Pluris than with OUC

*This assumes usage of 38 gal/day per enrolled STUDENT