



## Interoffice Memorandum

Family Services Department  
Fiscal Division  
2100 East Michigan Street  
Orlando, FL 32806

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: September 20, 2016

August 29, 2016

To: Mayor Teresa Jacobs  
And  
Board of County Commissioners

From: Lonnie C. Bell, Jr., Director *DC for LCB*  
Family Services Department

Contact: Yolanda S. Brown, Manager  
Family Services Fiscal Division  
(407) 836-7575

Subject: Consent Agenda Item – September 20, 2016  
Department of Juvenile Justice (DJJ) Mandated Cost-Share  
Approval of Payment Amount for FY 2016-2017

During the 2016-2017 budget work sessions, the Board of County Commissioners approved funding in the amount of \$5,000,000 to cover the state-mandated Department of Juvenile Justice (DJJ) costs to Orange County. Based on Florida Statutes, Orange County is required to pay its annual percentage share of detention costs. These funds were placed in the Youth & Family Services Division, Family Services Department budget to be disbursed as required.

At the April 26, 2016 meeting, the Board approved the filing of a notice of voluntary dismissal of litigation related to juvenile detention cost sharing and the execution of a release and waiver of future claims and actions arising from detention cost sharing prior to the 2016-2017 fiscal year. This action resulted in a reduction of detention cost of over \$1,000,000 for Orange County.

**Action Requested: Approval to process payment of Department of Juvenile Justice (DJJ) invoices for FY 2016-2017 up to \$5,000,000.**

C: Peggy McGarrity, Chief Deputy Comptroller, Comptroller's Office  
Lonnie Bell, Director Family Services Department  
Yolanda Brown, Manager, Family Services Fiscal Division  
Kurt Petersen, Manager, Office of Management and Budget  
Tracy Salem, Manager, Youth and Family Services Division